

Administration Building

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ENROLLMENT STATISTICS March 11, 2022

	<u>Lincoln</u>	<u>Willard</u>	Roosevelt	<u>Totals</u>	March 2021 (<u>Totals)</u>
Early Childhood (EC)		32		32	(27)
Kindergarten	56	47		102	(107)
1 st Grade	78	61		139	(134)
2 nd Grade	73	81		154	(118)
3 rd Grade	58	66		124	(176)
4 th Grade	92	93		184	(151)
	357 (352)	380 (361)		735	(713)
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5 th Grade			157	157	(171)
6 th Grade			171	171	(167)
7 th Grade			167	167	(168)
8 th Grade			167	167	(159)
				662	(665)
Sub Total	357 (352)	380 (361)	662 (665)	1,397	(1,378)
Special Education Students Attending Out of District	(OD)			9	(8)
Grand Total	357 (352)	380 (361)	662 (665)	1,406	(1,386)
Kasarda Enrollment Projec	tions 2020-21:	<u>Subtotal</u>	<u>EC</u>		
		1,525	24	1,549	High
		1,400	20	1,420	Medium
		1,255	15	1,270	Low

Excellence in Education: A Continuing Tradition

LINCOLN SCHOOL

2022-2023 Enrollment/Staffing Projections - as of 03.03.22

Actual 2021-22 Enrollment as of 03.03.22

2022-23 Projected Enrollment as of 03.03.22

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GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHER	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
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Early Childhood	NA	NA	NA	NA	NA	NA	NA
KINDERGARTEN	56	3 - 19/19/18	1.5	45	3- 15/15/15	1.5	3
FIRST	78	4 - 19/19/20/20	4	56	3 - 19/19/18	3	3
SECOND	73	4 - 18/18/18/19	4	78	4 - 19/19/20/20	4	4
THIRD	58	3- 19/19/20	3	73	4 - 18/18/18/19	4	4
FOURTH	91	5 - 18/18/18/19	5	58	3- 19/19/20	3	3
TOTALS	356	20	17.5	310		15.5	17

Willard Elementary School

2022-2023 BOY

Enrollment/Staffing Projections - as of 3/3/2022

Actual 2021-2022 Enrollment on 3/3/2022

2022-2023 Projections as of 3/3/2022

GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS
PRE-SCHOOL	32	2- 16/16	1	35	2- 18/17	1	0
KINDERGARTEN	47	3-16/16/15	1.5	48	3-16/16/16	1.5	0
FIRST	61	3 - 21/20/20	3	63	3 - 21/21/21	3	0
SECOND	81	4-21/20/20/20	4	61	4-18/17/17/17	4	0
THIRD	66	3 - 22/22/22	3	81	4 - 21/20/20/20	4	+1
FOURTH	93	5 - 19/19/19/18/18	5	66	3 - 22/22/22	3	-2
TOTALS	380	20	17.5	354	19	16.5	-1

- The PreK enrollment allows for additional students with IEP needs to be added during the school year.
- Kindergarten enrollment projection is based on past trends.
- 1st Grade enrollment always increases from the prior year's Kindergarten enrollment. Families who chose private kindergarten often transfer to Willard for 1st grade. Willard had 16 new 1st graders in 2021-22. That number was used for this projection. We will closely monitor this grade-level during registration for class size.
- I recommend we maintain 4 sections at 2nd grade. This cohort of students attended Kindergarten and 1st grade during the pandemic. Due to the many challenges associated with learning during the pandemic, they have unique academic learning and social-emotional needs that would be best met in smaller class sizes.

ROOSEVELT MIDDLE SCHOOL

2022-2023 As of March 1, 2022

GRADE LEVEL	NO. OF STUDENTS
5 th Grade	158
6 th Grade	171
7 th Grade	168
8 th Grade	171
TOTALS	668

Projected for August, 2023

GRADE LEVEL	NO. OF STUDENTS
5 th Grade	184
6 th Grade	158
7 th Grade	171
8 th Grade	168
TOTALS	681