

## Expenditure Contracts Signed April 2024

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

**\* Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**\*\* Contract is paid via monies from:**

**DR** = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

**DU** = Department Unrestricted (General Fund)

**G** = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

**SAF** = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Mavo Systems, Inc.	TBD	Facilities (DR)	Asbestos removal at DNT
CFS Interiors & Flooring	\$89,260.00*	Facilities (DR)	Flooring replacement at Laura MacArthur ES
CFS Interiors & Flooring	\$313,328.00*	Facilities (DR)	Flooring replacement at Lowell ES (approved by Board Chair)
Auditlabs	\$18,900.00*	Technology (DU)	Network security testing
Family Freedom Center	\$12,000.00*	Office of Education Equity (DR)	Collaborative partnership between Duluth Public Schools and the FFC to honor and disseminate the significant contributions and legacy of Ethel Ray Nance through a series of educational presentations and engagements
Bridgette Eckwood	\$3,000.00*	Office of Education Equity (DR)	Recreational dance instruction of Step Dancing
First Educational Resources	\$6,000.00*	TLE (DU)	Professional development for staff
Zearn	\$12,500.00*	TLE (DU)	FY25 digital curriculum for students
Zearn	\$500.00*	TLE (DU)	Professional development of digital curriculum for staff

AMLE	\$5,250.00*	TLE (DU)	Professional development for secondary teachers and support staff
Soliant	TBD	Special Services (DU)	Telepractitioner services for DHH students
Lakewood Little Lynx Preschool	\$210.00*	Early Childhood Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Lakewood Little Lynx Preschool	\$1,505.00*	Early Childhood Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Hope for Kids Childcare Center	\$1,728.00*	Early Childhood Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Lakeside Presbyterian Nursery School	\$1,170.00*	Early Childhood Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
rSchoolToday	\$1,821.00*	Denfeld HS (DU)	rSchool Today is a software program that allows athletes and coaches to be on the same platform as far as registering for a sport, paying fees, viewing eligibility and more.
rSchoolToday	\$1,821.00*	East HS (DU)	rSchool Today is a software program that allows athletes and coaches to be on the same platform as far as registering for a sport, paying fees, viewing eligibility and more.