



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

June 27, 2013

AGENDA ITEM: 9.4

TOPIC: RECOMMENDATION TO APPROVE 2013-14 BUDGET

BACKGROUND: The attached budget has been developed in accordance with assumptions and parameters recommended by the District Finance Committee and the School Board.

PROCESS: The Finance Committee has been involved with the 2013-14 Budget process and has kept a watchful eye on the Minnesota Legislative process that recently concluded. The Director of Business Services delivered a presentation to the School Board on the legislative outcomes at the May 30th meeting.

According to state law, the School Board must approve a budget prior to June 30, 2013 and no funds may be expended from that budget without School Board approval. It is expected this budget will be revised in November 2013 and March 2014 as was the practice during the past several years.

RECOMMENDATION: Administration recommends that the School Board approve the attached budget for the 2013-2014 school year.