

**WOODBRIIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 4-30-2026**

OBJECT	DESCRIPTION	ADOPTED BUDGET	EXPENDED TO DATE	ENCUMBERED TO DATE	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	11,288,309	8,017,691	2,868,025	402,593	72,292	330,301
200	TOTAL BENEFITS	3,707,798	3,304,765	-	403,033	430,226	(27,193)
300	TOTAL PROFESS. SERVICES	533,224	287,762	91,478	153,984	181,249	(27,266)
400	TOTAL PROPERTY SERVICES	671,312	579,169	53,272	38,871	114,743	(75,871)
500	OTHER SERVICES	1,797,314	1,601,049	270,728	(74,463)	35,720	(110,182)
600	SUPPLIES & MATERIALS	386,993	237,407	19,828	129,757	130,381	(624)
700	TOTAL PROPERTY SERVICES	108,800	85,093	420	23,287	15,287	8,000
800	TOTAL DUES, FEES, MISC.	32,105	25,187	9,066	(2,148)	-	(2,148)
TOTAL ADOPTED BUDGET		18,525,855	14,138,123	3,312,818	1,074,915	979,898	95,017

OBJECT	DESCRIPTION	ADOPTED BUDGET	EXPENDED TO DATE	ENCUMBERED TO DATE	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	SPED SERVICES/CONSULTING	216,380	93,181	83,666	39,533	62,033	(22,500)
510	TRANSPORTATION	329,662	285,213	90,311	(45,861)	-	(45,861)
560	TUITION SPECIAL ED	373,480	364,063	118,770	(109,353)	-	(109,353)
SPECIAL EDUCATION CARVEOUT		919,522	742,457	292,747	(115,682)	62,033	(177,714)

SUMMARY	
Special Ed Surplus / (Deficit)	(177,714)
Under / (Over) Spending in OTHER programs	272,731
Total Surplus / (Deficit) Projected	95,017