BOARD MEETING DATE:	6/16/2025
AGENDA ITEM:	25-26 TRS Insurance District Contribution
AGENDA LOCATION:	Information Only -
PRESENTER TITLE & NAME:	Chris Daniel
DEPARTMENT:	Staff and Student Services

BACKGROUND INFORMATION

TRS insurance premiums are <u>set to increase</u> in the 2025–2026 school year. The district currently provides a \$300 monthly contribution for each employee enrolled in a TRS insurance plan. Monthly premium increases will range from \$49 to \$191, depending on the selected plan. The 25-26 insurance rates can be <u>found here</u>. To help offset the premium increases, the administration is sharing information regarding potential increases to the district's contribution. Approximately 51% of employees are enrolled in the district's insurance plan.

BUDGETARY IMPACT & FUNDING SOURCE

Approximately \$20,000 for an increase of \$50/month in the district contribution for TRS insurance. Approximately \$40,000 for an increase of \$100/month in the district contribution for TRS insurance.

ADMINISTRATION RECOMMENDATION

MOTION