

FY 2027 Teacher Staffing Information

March 4, 2026



Soaring to Excellence

Overview

- Teacher counts are based on the FY 2026 staff projected to return for FY 2027.
- Student counts are based on the FY 2026. Cohort counts were moved up to the projected grade level FY 2027.
 - Elementary PK 3 enrollment is estimated based on historical data
- FTE= Full time employee
- Athletic periods are not accounted for in the FTE calculation when a teacher is assigned an athletic roster(s)/period(s).
- The FTE count shows "ideal/perfect world" number and does not account for non-graduation required sections such as intervention sections or SPED section needs
 - Interventions to meet board growth goals (ELAR/MATH)
 - CO-Teach or Support Facilitation for SPED
 - Language Development Courses
 - College hours (EDU 1300) strategically planned
- CTE FTE count total is the current number of CTE teachers but does not show campus need per program as the course request counts are in motion.
 - HS Only
- Teachers who do not have an assigned roster are not factored into FTE.
 - At-risk teachers (at some campuses)
 - Athletic Trainer



Overview

Campus	FTE Summary	FTE Type	Campus Teacher Counts with SPED and non-rostered	Student Enrollment Projection	Teacher Student Ratios Used
Loya	-2(over)	1 monolingual 1 bilingual	12	187	22:1
Sambrano	-2 (over)	1 monolingual 1 bilingual	30	417	24:1
Alarcon	-2 (over)	1 3rd grade 1 6th grade	22	281	24:1 (3rd & 4th Grade) 30:1 (5th & 6th Grade)
Borrego	-1 (over)	1 4th grade	33	505	24:1 (3rd & 4th Grade) 30:1 (5th & 6th Grade)
GEMS	-11 (over)	3 ELAR 1 Science 3 Math 2 Social Studies 2 other	30.5	394	30:1
SEHS	-10 (over) without CTE teachers	2 ELAR 2 Science 2 Math 1 Social Studies 3 other	43.5	899	30:1
Total	-28 (without CTE)		171	2683	



Overview: LORENZO G. LOYA PRIMARY

Teachers

Teacher - Reading or Math	1
Bilingual	5
Monolingual	3
PE	1
SPED	2

- Total Teacher: 12
- Estimated FY27 FTE: Over 2
- Projected Enrollment: 187

As of Date: **2/11/2026**

Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total
PK3	1	B	22	44	21	65
	2	B	22			
	3	M	21			
PK4	1	B	21	63	38	101
	2	B	21			
	3	B	21			
	4	M	20			
	5	M	18			
Grade level counts				Total		
ECSE I	1	ECSE	9	3yrs	7	17
				4yrs	2	
ECSE II	2	ECSE	8	3yrs	6	
				4yrs	2	

Program	Enrollment
Dual	107
Monolingual	59
ECSE Units	17
Campus Total	183

FY2027

Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total
PK3	1	B		0	0	109
	2	B				
	3	M				
PK4	1	B	22	44	21	65
	2	B	22			
	3	B				
	4	M	21			
	5	M				
Grade level counts				Total		
ECSE I	1	ECSE	9	3yrs	7	13
				4yrs	7	
ECSE II	2	ECSE	8	3yrs	6	
				4yrs	6	

Program	Enrollment			
Dual	44	unknown for PK3	2 FTE Over	1 BIL
Monolingual	21	unknown for PK3	2 AIDES Over	1 Mono
ECSE Units	13			2 Classroom aides over
Campus Total	187			
Difference			-4	



Overview: JOSEFA SAMBRANO ELEMENTARY

Teachers

Teacher At Risk Services-Elementary	1
2nd Grade	8
Supplemental Bilingual - Elementary	1
1st Grade	8
Teacher Special Education-Elementary	1
Teacher Special Education Life Skills-Elementary	1
Teacher Special Education ASC Unit-Elementary	2
Structured Learning and Communication	1
Teacher Physical Education-Elementary	1
Kindergarten	6
Instructional Specialist	2
Monolingual Teachers	8
Bilingual Teachers	14

- Total Teacher: 30
- Estimated FY27 FTE: Over 2
- Projected Enrollment: 417

As of Date: 2/12/2026							FY2027						
Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total	Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total
KG	1	B	23	93	38	131	KG	13	B	21	63	38	101
	2	B	24					8	B	21			
	3	B	23					5	B	21			
	4	B	23					6	B				
	5	M	18					9	M	20			
	6	M	20					63	M	18			
1ST	1	B	20	98	68	166	1ST	14	B	23	93	38	131
	2	B	19					43	B	24			
	3	B	19					65	B	23			
	4	B	20					12	B	23			
	5	B	20					4	B				
	6	M	23					10	M	18			
	7	M	22					62	M	20			
	8	M	23					31	M				
2ND	1	B	20	100	71	171	2ND	35	B	20	98	68	166
	2	B	19					44	B	19			
	3	B	20					42	B	19			
	4	B	20					25	B	20			
	5	B	21					24	B	20			
	6	M	24					34	M	23			
	7	M	23					41	M	22			
	8	M	24					62	M	23			
				Grade level counts		Total					Grade level counts		Total
SPED	1	ASC	10	KG	2	25	SPED	100	ASC		KG	4	7 SPED Aides
	2	LSC	3	1ST	13								
	3	SLC	6	2ND	10								
	4	ASC	6										
Program		Enrollment				Program		Enrollment					
Bilingual		291				Bilingual		254				Over 2 FTE	
Monolingual		177				Monolingual		144					
SPED Units		25				SPED Units		19					
Campus Total		493				Campus Total		417					
												Difference	-76

1FTE Over
1 FTE used for current vacancy in KG

2FTE Over

Over 2 FTE

Overview: LORENZO G. ALARCON ELEMENTARY

Teachers

3rd Grade	4
6th Grade	4
4th Grade	4
5th Grade	4
Teacher Special Education SES Unit-Elementary	1
Teacher Special Education Resource & CoTeach-Elementary	1
Teacher Special Education-Elementary	1
Teacher-Music	1
Teacher At Risk Services-Elementary	1
Teacher Physical Education-Elementary	1
Instructional Specialist	1

- Total Teacher: 22
- Estimated FY27 FTE: Over 2
- Projected Enrollment: 281

As of Date: 2/4/2026							FY2027						
Grade	Section	Program	Seats Taken	BIL Total	Mono Total	Grade Total	Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total
3RD	1	B	23	44	31	75	3RD	1	B		0	0	66
	2	B	21					2	B				
	3	M	16					3	M				
	4	M	15					4	M				
4TH	1	B	17	35	40	75	4TH	1	B	23	44	31	75
	2	B	18					2	B	21			
	3	M	21					3	M	16			
	4	M	19					4	M	15			
5TH	1	B	18	36	29	65	5TH	1	B	17	35	40	75
	2	B	18					2	B	18			
	3	M	15					3	M	21			
	4	M	14					4	M	19			
6TH	1	B	20	42	35	77	6TH	1	B	18	36	29	65
	2	B	22					2	B	18			
	3	M	17					3	M	15			
	4	M	18					4	M	14			
Grade level counts						Total	Grade level counts						Total
SES	1	AS	4	5th		4	SES	10	AS		4th	1	4
				6th							6th	3	
Program		Enrollment				Program		Enrollment				2 FTE Over	
Bilingual		157				Bilingual		115					
Monolingual		135				Monolingual		100					
SLC Unit		4				SLC Unit		4					
Campus Total		296				Campus Total		281					
										Difference		-15	

Projected count with Mono vs Bil unknown.
1FTE Over
Type TDB

2 mono sections combined to 1
1 FTE Over



Overview: ALFONSO BORREGO Sr. ELEMENTARY

Teachers

Teacher At Risk Services-Elementary	1
Teacher-Music	1
3rd Grade	7
5th Grade	4
4th Grade	7
6th Grade	5
Structured Learning and Communication	1
Teacher Special Education Resource-Elementary	5
Teacher Special Education Life Skills-Elementary	1
Teacher Physical Education-Elementary	1
Instructional Specialist	1

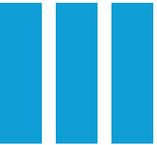
- Total Teacher: 33
- Estimated FY27 FTE: Over 1
- Projected Enrollment: 505

As of Date: 2/10/2026							FY2027								
Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total	Grade	Sect	Program	Seats Taken	BIL Total	Mono Total	Grade Total		
3RD	1	B	23	71	43	114	3RD	1	B		0	0	114	Projected count with Mono vs Bil unknown.	
	2	B	23												
	3	B	25												
	4	M	22												
	5	M	21												
4TH	1	B	22	85	52	137	4TH	1	B	23	71	43	114	FTE can be used for 5th grade	
	2	B	21												
	3	B	21												
	4	B	21												
	5	M	18												
	6	M	17												
	7	M	17												
5TH	1	B	26	80	60	140	5TH	1	B	22	85	52	137	Need +1 Bil Section for (21)	
	2	B	29												
	3	B	25												
	4	M	20												
	5	M	20												
	6	M	20												
6TH	1	B	21	64	47	111	6TH	1	B	26	80	60	140	Need +1 MONO Section for (20)	
	2	B	21												
	3	B	22												
	4	M	23												
	5	M	24												
AS	1	AS	6	Grade level counts		Total	AS	1	AS	6	Grade level counts		Total	6 SPED Aides	
	2	AS	8	3rd	6	18		2	AS	8	4th	6	18		
	3	AS	3	5th	6	18		3	AS	3	5th	6	18		
	4	AS	8	6th	7	18		4	AS	8	6th	6	18		
Program		Enrollment		Program		Enrollment		Program		Enrollment		Program		Enrollment	
Bilingual		300		Bilingual		236		Bilingual		236		Bilingual		236	
Monolingual		202		Monolingual		155		Monolingual		155		Monolingual		155	
AS Unit		25		AS Unit		18		AS Unit		18		AS Unit		18	
Campus Total		527		Campus Total		505		Campus Total		505		Campus Total		505	
												Difference	-22		

Overview:

ANN M. GARCIA-ENRIQUEZ

MIDDLE



- Total Teacher: 30.5
- Estimated FY27 FTE: Over 11
- Projected Population: 394

Teachers

Dance	0.5
Teacher Art-Middle School	1
Teacher At Risk Services-Middle School	1
Teacher Band Director-Middle School	1
Teacher English Language Arts-Middle School	3
Teacher English/ESL-Middle School	1
Teacher ESL-Middle School	1
Teacher Social Studies-Middle School	4
Teacher Math-Middle School	5
Teacher Science-Middle School	3
Teacher Health-Middle School	1
Teacher Physical Education-Middle School	2
Teacher Spanish-Middle School	1
Teacher Special Education Life Skills-Middle School	1
Teacher Special Education Resource-Middle School	3
Teacher Special Education SES Unit-Middle School	1
Teacher-Middle School	1



Straight Sections and FTE by Grad Requirements

ELAR

Student Projection	Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (EA FTE=6 sections)	Current FTE=5
196	7th	English	6.533333333	1.088888889	
198	8th	English	6.533333333	1.088888889	
			13.13333333	2.188888889	

Over 3

13.13 sections needed divided by the 6 sections 1 full FTE can give = the total FTE needed to cover the sections.

Overview: GEMS Continued

Math

Student Projection	Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (EA FTE=6 sections)	Current FTE=5
196	7th	Math	6.6	1.1	
198	8th	Math	6.6	1.1	
			13.13333333	2.188888889	

Over 3



Overview: GEMS Continued

Science

Suggested Grade level by Course	Foundation / DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (EA FTE=6 sections)	Current FTE=3
7th	Science	6.533333333	1.088888889	
8th	Science	6.533333333	1.088888889	
		13.13333333	2.188888889	Over 1

Social Studies

Suggested Grade level by Course	Foundation / DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (EA FTE=6 sections)	Current FTE=4
7th	SS	6.566666666	1.094444444	
8th	SS	6.566666666	1.094444444	
		13.13333333	2.188888889	Over 2

Electives

Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (ea. FTE=6 sections)	Current FTE=8.5
7th/8th	Fine Arts	13.133333333	2.188888889	2.5
7th/8th	Language/ Spanish	13.133333333	2.188888889	1
7th/8th	PE	6.6	1.1	2
7th/8th	Health 0.5	6.566666667	1.094444444	1
8th	Technology	0	0	1
			5.477777778	-1.93

0.5 credit

Over 2

PE & Health are semester courses/ LOTE requires 2 year

Over 11

Student Projection

196

198

196

198

Overview: SAN ELIZARIO HIGH SCHOOL

Teachers

ELAR	7
SCIENCE	7
MATH	7
SOCIAL STUDIES	6
Language Other Than English (LOTE)- SPANISH	3
FINE ARTS (1Thea/1Band)	2
CTE (includes Science CTE & Heath Science)	13
ELECTIVES(1Art/0.5Dance/1Journ/2ROTC)	4.5
PE	1
ATH TRAINER	2
SPED	9
AT RISK	1
OTHER (CCMR/STU ACTIVITIES)	2

- Total Teacher: 43.5 with Student Act & CCMR
- Estimated FY27 FTE: Over 10 (without CTE)
- Projected Enrollment: 899



Straight Sections and FTE by Grad Requirements

ELAR

Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (Ea. FTE=6 sections)	Current FTE=7
9th	English I	6.566666667	1.094444444	
10th	English II	6.566666667	1.094444444	
11th	English III	6.566666667	1.094444444	
12th	Adv. English* (College Prep English if student is not TSI ready)	6.566666667	1.094444444	
		26.26666667	4.377777778	Over 2

Board Goal for growth

26.26 sections needed divided by the 6 sections 1 full FTE can give = the total FTE needed to cover the sections.

SCIENCE

Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30(ea. FTE=6 sections)	Current FTE=7
9th	Biology	6.566666667	1.094444444	
10th	Chemistry, IPC, and/or Physics ***	6.566666667	1.094444444	
11th	Chemistry, IPC, and/or Physics ***	6.566666667	1.094444444	
12th	Advanced Science *	6.566666667	1.094444444	
		26.26666667	4.377777778	Over 2



MATH

Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (ea. FTE=6 sections)	Current FTE=7
9th	Algebra I	6.56666667	1.094444444	
10th	Geometry **	6.56666667	1.094444444	
11th	Alg. 2	6.56666667	1.094444444	
12th	Advanced Math* (All math beyond Alg2)	6.56666667	1.094444444	
		26.26666667	4.377777778	Over 2

Board Goal for growth

SOCIAL STUDIES

Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS_ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (ea. FTE=6 sections)	Current FTE=6
9th	World Geography and/or World History	6.56666667	1.094444444	
10th	World Geography and/or World History	6.56666667	1.094444444	
11th	US History	6.56666667	1.094444444	
12th	Government & Economics	6.56666667	1.094444444	
		26.26666667	4.377777778	Over 1FTE



Other Grad Requirements

Suggested Grade level by Course	Foundation/ DLA Courses	SECTIONS _ Straight Count by Student Count at 30	FTE_ Straight Count by Student Count at 30 (ea. FTE=6 sections)	Current FTE=21 with CTE/6 FA,LOTE,PE
9th/10th	Fine Arts	6.566666667	1.094444444	2
9th/10th	Languages/Spanish	6.566666667	1.094444444	3
9th/10th	PE	6.566666667	1.094444444	1
9th/10th	Speech 0.5	6.566666667	1.094444444	1
9th/10th	Health 0.5	6.566666667	1.094444444	0
9th/10th	Technology/CTE	6.566666667	1.094444444	13

5.472222222

Over 15 with CTE

Over 3
without CTE

These courses can be increased in class load/ will have smaller class loads due to pathways/ Speech & Health are semester courses/ lote requires 2 year

Over 10
w/O CTE



Summary

Campus	FTE Summary	FTE Type	Campus Teacher Counts with SPED and non-rostered	Student Enrollment Projection	Teacher Student Ratios Used
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Borrego	-1 (over)	1 4th grade	33	505	24:1 (3rd & 4th Grade) 30:1 (5th & 6th Grade)
GEMS	-11 (over)	3 ELAR 1 Science 3 Math 2 Social Studies 2 other	30.5	394	30:1
SEHS	-10 (over) without CTE teachers	2 ELAR 2 Science 2 Math 1 Social Studies 3 other	43.5	899	30:1
Total	-28 (without CTE)		171	2683	



Summary Continued

- Teacher counts reflect FY 2026 staff projected to return for FY 2027.
- Student counts reflect FY 2026 enrollment, with cohorts advanced to projected FY 2027 grade levels
 - PK3 enrollment is projected using historical trends.
- FTE = Full-Time Employee.
- Athletic periods are excluded from FTE calculations when tied to athletic rosters.
- FTE totals reflect an “ideal” model and exclude non-graduation sections (e.g., intervention, SPED).
 - Growth interventions (ELAR/Math) not included in FTE totals.
 - SPED co-teach/support facilitation not reflected in FTE totals.
 - Language development courses not reflected in FTE totals.
 - EDU 1300 (college hours) strategically scheduled TBD.
- CTE FTE reflects current staffing only; campus program needs may vary as requests finalize
 - High School only
- Teachers without assigned rosters are excluded from FTE
 - At-risk teacher allocations (select campuses) not reflected in FTE
 - Athletic Trainer not included in FTE count
- Instructional aides are not included





Questions ?

