

Date: January 2, 2017

SPEED Monthly Enrollment Profile 2016/17

DISTRICT	Enrollment in SPEED Programs							SPEED Itinerant Services					District Services	
	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School	DHH Instructional Rich South	Total # Students Enrolled	1:1 Aides	Deaf Hard of Hearing	Vision	OT/PT	Total # Students Served	# Days Staff Services	CEO Academy Attendance
Prairie Hills 144		12	4	4			20	5	2	7		9		
Homewood 153		7	1	2			10	0	10	2		12		
Flossmoor 161		8	4	7			19	2	13	2		15	7	3
Matteson 162		15	5	6			26	4	8	3		11		
Park Forest 163		3	3	1			7	2	7	3		10		
Brookwood 167		16	5	5			26	2	2	2		4	12	1
Sauk Village 168		16	5	8			29	2	6	1	5	12		
Ford Heights 169		6		9			15	0	0	0		0	2	
Chicago Heights 170		27	9	9			45	5.5	10	8		18		7
Sandridge 172		7	1	3			11	2	0	2		2		
Steger 194		2	4	4			10	3	6	1		7		2
Crete Monee 201U	3	12	10	7	1		33	10	9	8	26	43	4	
Bloom Township 206	14		32			2	46	8	10	8	19	37	2	
Rich Township 227	7		21		17	4	45	7	14	7	44	65	2	5
Homewood -Flossmoor 233	6		12		1	4	19	4	14	5	11	30	4	1
Non-Member Districts							0					0		
Momence CUSD 1							0					0		
Southland College Prep							0					0		
Calumet 132		1	1				2	1				0		
Matteson 159		2	1	1			4					0		
Country Club Hills 160			1	1			2					0		
Sunnybrook 171							0					0		
Thornton F HS Dist 215	5		2				7	1	1			1		
Bremen H.S. 228			1				1	1				0		
TOTALS	A.L.L. 35	E.L.C. 134	P.A.L. 122	I.E.S. 67	I.H.S. 19		Students 387	1:1 Aides 60	DHH 112	VI 59	OT/PT 105	Students 276	DSRV 33	PD 19

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SPEED STAFFING PROFILE 2016/2017									
	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School		Central Office	District	Totals
Administrators	1	2.00	2.00	1.75	1.25		4	1	13
Supervisors	0	0.00	0.00	0.00	0			2	2
Teachers	3	16.00	18.00	11.12	3.88			7	59
Paraprofessionals	3	20.50	7.40	10.00	3				43.9
Individual Aides	3	15.50	34.00	7.00	0				59.5
Interventionists/A.T. / Dean	0	0.00	0.00	3.20	1.8			7	12
Transition/Vocational	5.4	0.00	1.20	0.00	1.4				8
Casemanagers	0.5	1.00	1.00	0.60	0.4				3.5
Psychologists	0.1	1.00	0.90	0.50	0.1				2.6
Social Workers	0.5	1.40	1.00	2.00	1				5.9
Nurses / Health	0.2	2.90	3.60	1.10	0.5			1	9.3
Speech/Language	0.4	3.40	2.00	0.50	0.05			1	7.35
Occupational Therapy	0.34	3.50	3.60	0.00	0			2	9.44
Physical Therapy	0	2.00	1.80	0.10	0			2	5.9
Clerical Support	1	2.00	2.00	1.40	0.6		9		16
Maintenance/Custodial								10	10
Food Services								5	5
Technology								3	3
Totals	18.44	71.20	78.50	39.27	13.98		13.00	41.00	275.39