

Upcoming School Plan 2023-2024 - Altamont High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

close

To increase proficiency of students in the area of Mathematics, funds will be used towards the salary of a 1.0 FTE Math Teacher. This teacher will be a full-time teacher for Math 1 and 2 high school classes.

Academic Area

close

- Mathematics

Measurements

close

Math is one of our most critical academic needs of Altamont High School. RISE and Aspire+ Assessments will be used to measure student progress and success at the end of the

school year. Our teachers will also use our DCSD Bench Mark tests at the end of each quarter to measure progress on a quarterly basis.

Action Plan Steps and Expenditures

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Candidates for the position will be vetted and interviewed using behavioral questions that will demonstrate the understanding and skills of teaching Math 1 and 2. Candidates will have experience in working collaboratively with other teachers, student engagement and learning, and have excellent communication skills with parents.

Once hired said teacher will begin collaborative planning and engagement strategies together that will increase student learning and comprehension for Math 1 and 2.

Students will be given formative and summative assessments to check for understanding and progress as well as quarterly DCSD benchmark testing.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire a 1.00 FTE Math 1 and 2 teacher.	\$45,000.00
	Total:	\$45,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$45,000.00
Total:	\$45,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$3,425.05
Distribution for 2022-2023	\$41,464.55
Total Available Funds for 2022-2023	\$44,889.60
Estimated Funds to be Spent in 2022-2023	\$
	41000
Estimated Carry-over from 2022-2023	\$3,889.60
Estimated Distribution for 2023-2024	\$44,660.70
Total Available Funds for 2023-2024	\$48,550.30
Summary of Estimated Expenditures for 2023-2024	\$45,000.00
Estimated Carry-over to 2024-2025	\$3,550.30

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funds will be used for intervention aides that will support student progress.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2023-04-18

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