



**Agenda IV.B.3.  
June 12 2025**

**To:** Board of Education  
Dr. Theresa Battle, superintendent

**From:** Dr. Chris Bellmont

**Date:** June 12, 2025

**Re:** Adopt New Athletics and Activities Participation Fee Schedule

**Recommendation:** That the Board of Education approves adopting a new Athletics/Activities Participation Fee Schedule.

***Information:***

This information was presented at the May 22, 2025 Board of Education meeting. Athletic/Activities participation fees have not increased in several years while expenses continue to rise every year. In general, fees were raised by about 15%. The Athletic/Activities participation fees also needed right sizing as the scope and nature of the given program has changed significantly. We took a three-tier approach to Athletic/Activities fees to group them together based on factors such as length of season, officials' costs, equipment costs, program costs, and transportation costs. Below is a summary of the proposed fees.

**High School Athletic Fees' Tiers:**

- \$200
- \$225
- \$250

**Middle School Athletic Fee:**

- \$80

**High School Activities Fees' Tiers:**

- \$50
- \$65

- \$100
- \$150

**Middle School Activities Fees:**

- \$50
- \$80
- \$120

**Athletics and Activities Family Cap:**

- \$950

**Educational Benefits Rates:**

- Partial: 50% discount
- Full: \$25 total fee

***Attachment:***

[Athletics and Activities Proposed Fees Spreadsheets](#)