
 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects								
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2023, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.										
District Info. (REQUIRED) Enter Information		District Info. (REQUIRED) Enter Information								
District Name:	Eden Prairie Schools	Date:	6/19/2024							
District Number:	0272	Email:	kfisher@edenpr.org							
District Contact Name:	Kyle Fisher									
Contact Phone #	952-975-7126									
Fiscal Year (FY) Ending June 30										
Expenditure Categories		2024 (base year)	2025	2026	2027	2028	2029	2030	2031	2032
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.										
Finance Code	Category (1)									
347	Physical Hazards	\$274,997	\$201,800	\$199,200	\$137,700	\$135,200	\$138,200	\$130,200	\$138,200	\$130,200
349	Other Hazardous Materials	\$55,418	\$89,600	\$73,600	\$74,600	\$92,600	\$109,600	\$34,600	\$34,600	\$34,600
352	Environmental Health and Safety Management	\$183,957	\$215,700	\$215,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$225,000
358	Asbestos Removal and Encapsulation	\$48,057	\$35,000	\$30,000	\$30,000	\$35,000	\$30,000	\$30,000	\$35,000	\$30,000
363	Fire Safety	\$173,197	\$113,000	\$108,000	\$101,000	\$113,000	\$98,000	\$101,000	\$113,000	\$98,000
366	Indoor Air Quality	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total Health and Safety Capital Projects		\$735,626	\$665,100	\$635,800	\$563,300	\$595,800	\$595,800	\$515,800	\$540,800	\$527,800
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue										
Finance Code	Category (2)									
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$275,000	\$0	\$175,000	\$175,000	\$250,000	\$750,000	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$275,000	\$0	\$175,000	\$175,000	\$250,000	\$750,000	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151										
Finance Code	Category 3 (a)									
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms										
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025									
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects		\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Accessibility										
Finance Code	Category (4)									
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects										
Finance Code	Category (5)									
368	Building Envelope	\$38,387	\$324,700	\$15,000	\$1,000,000	\$20,000	\$300,000	\$50,000	\$50,000	\$1,250,000
369	Building Hardware and Equipment	\$867,927	\$1,608,800	\$250,000	\$150,000	\$100,000	\$225,000	\$250,000	\$200,000	\$125,000
370	Electrical	\$606,947	\$314,000	\$150,000	\$450,000	\$100,000	\$60,000	\$50,000	\$125,000	\$30,000
379	Interior Surfaces	\$1,567,550	\$2,887,544	\$500,000	\$500,000	\$550,000	\$550,000	\$550,000	\$550,000	\$600,000
380	Mechanical Systems	\$530,629	\$1,201,500	\$1,300,000	\$300,000	\$2,250,000	\$1,000,000	\$1,250,000	\$350,000	\$350,000
381	Plumbing	\$162,021	\$350,000	\$350,000	\$120,000	\$200,000	\$170,000	\$225,000	\$200,000	\$200,000
382	Professional Services and Salary	\$196,950	\$190,000	\$550,000	\$400,000	\$600,000	\$600,000	\$800,000	\$600,000	\$500,000
383	Roof Systems	\$388,509	\$100,000	\$250,000	\$2,000,000	\$1,000,000	\$300,000	\$450,000	\$3,500,000	\$2,000,000
384	Site Projects	\$2,685,693	\$7,753,500	\$4,331,933	\$3,180,000	\$2,454,194	\$3,000,000	\$5,046,270	\$3,000,000	\$2,470,812
Total Deferred Capital Expense and Maintenance		\$7,044,613	\$14,730,044	\$7,696,933	\$8,100,000	\$7,274,194	\$6,205,000	\$8,671,270	\$8,575,000	\$7,525,812
Total Annual 10-Year Plan Expenditures		\$7,780,239	\$15,770,144	\$8,332,733	\$8,988,300	\$8,044,994	\$7,150,800	\$9,937,070	\$9,115,800	\$8,053,612

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District Info.		(REQUIRED) Enter Information		
District Name:	Eden Prairie Schools			
District Number:	0272			
District Contact Name:	Kyle Fisher			
Contact Phone #	952-975-7126			
Expenditure Categories				
		2033	2034	
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.				
Finance Code	Category (1)			
347	Physical Hazards	\$143,800		\$130,200
349	Other Hazardous Materials	\$52,600		\$69,600
352	Environmental Health and Safety Management	\$215,000		\$210,000
358	Asbestos Removal and Encapsulation	\$30,000		\$35,000
363	Fire Safety	\$101,000		\$113,000
366	Indoor Air Quality	\$10,000		\$10,000
	Total Health and Safety Capital Projects	\$552,400		\$567,800
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue				
Finance Code	Category (2)			
358	Asbestos Removal and Encapsulation	\$0		\$0
363	Fire Safety	\$0		\$200,000
366	Indoor Air Quality	\$0		\$0
	Total Health and Safety Capital Projects \$100,000 or More	\$0		\$200,000
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151				
Finance Code	Category 3 (a)			
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0		\$0
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0		\$0
Remodeling for Gender-Neutral Single-User Restrooms				
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025			
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0		\$0
	Total Remodeling for Gender-Neutral Single User Projects	\$0		\$0
Accessibility				
Finance Code	Category (4)			
367	Accessibility	\$0		\$0
	Total Accessibility Projects	\$0		\$0
Deferred Capital Expenditures and Maintenance Projects				
Finance Code	Category (5)			
368	Building Envelope	\$750,000		\$750,000
369	Building Hardware and Equipment	\$100,000		\$100,000
370	Electrical	\$30,000		\$50,000
379	Interior Surfaces	\$600,000		\$600,000
380	Mechanical Systems	\$1,000,000		\$2,000,000
381	Plumbing	\$100,000		\$1,250,000
382	Professional Services and Salary	\$600,000		\$475,000
383	Roof Systems	\$2,500,000		\$2,000,000
384	Site Projects	\$3,589,964		\$2,000,000
	Total Deferred Capital Expense and Maintenance	\$9,269,964		\$9,225,000
Total Annual 10-Year Plan Expenditures		\$9,822,364		\$9,992,800