

Ins. Eligible Count		Certified Admin		FICA & PESRI 21.13%	
		1 Step	2 Steps	1 Step	2 Steps
16	General Fund	1,588,693.79	1,665,814.84	335,691.00	351,986.68
16	Total Salary Cost	1,588,693.79	1,665,814.84	335,691.00	351,986.68
		Difference			Total FICA & PESRI
			77,121.05		

Ins. Eligible Count		Certified Non-Admin		FICA & PESRI 21.13%	
		1 Step	2 Steps	1 Step	2 Steps
1	College & Career	70,027.00	72,127.00	14,796.71	15,240.44
218	General Fund	13,955,696.73	14,395,721.91	2,948,838.72	3,041,816.04
10	Literacy	570,345.00	585,307.00	120,513.90	123,675.37
1	Math & Science	66,227.50	68,327.00	13,993.87	14,437.50
2	Title I-A	130,002.30	134,870.60	27,469.49	28,498.16
2	Title I-A & State EL	135,854.00	140,054.00	28,705.95	29,593.41
1	Title I-A, Title I-C, & Title III-A	67,927.00	70,027.00	14,352.98	14,796.71
1	Title I-C	51,302.00	52,352.00	10,840.11	11,061.98
1	Title I-C & Title III-A	66,427.00	68,527.00	14,036.03	14,479.76
1	Title I-D	68,527.00	70,627.00	14,479.76	14,923.49
1	IDEA	77,478.00	79,053.00	16,371.10	16,703.90
1	Title IV-A	70,762.30	74,712.85	14,952.07	15,786.83
2	Title II-A	114,395.90	117,965.90	24,171.85	24,926.19
242	Total Salary Cost	15,204,913.13	15,648,296.33	3,208,027.50	3,308,522.83
		Difference			Total FICA & PESRI
			443,383.20		

Ins. Eligible Count		Classified		FICA & PESRI 19.61%	
		1 Step	2 Steps	1 Step	2 Steps
152	General Fund	5,420,260.45	5,516,078.68	1,062,913.07	1,081,703.03
13	IDEA	353,541.65	358,540.49	69,329.52	70,309.79
7	IDEA & Medicaid	243,558.70	246,985.20	47,761.86	48,433.80
0	IDEA Pre-K	35,071.05	35,600.25	6,877.43	6,981.21
8	Title I-A	204,284.47	206,892.46	40,060.18	40,571.61
3	Title I-A & State EL	87,020.78	87,533.60	17,064.77	17,165.34
3	Title I-A & Title I-C	82,784.55	84,032.25	16,234.05	16,478.72
2	Title I-C	40,338.76	40,947.83	7,910.43	8,029.87
188	Total Salary Cost	6,427,623.41	6,537,373.75	1,268,151.33	1,289,673.37
		Difference			Total FICA & PESRI
			109,750.34		

Total Eligible	446.00	Grand Total Salary Costs	23,221,230.32	23,851,484.92	4,811,869.82	4,950,182.87	Grand Total FICA & PESRI Costs
			Difference				
				630,254.59			