

OTHER OPERATING COSTS

fund	func	obj	sobj	org	fscl_yr	pgm	Descr	Appr
199	11	6411	00	001	4	11	HIGH SCHOOL TRAVEL SUBSISTENCE	-500
199	11	6411	00	001	4	21	TRAVEL - GT/AP	-500
199	11	6411	00	001	4	23	SPECIAL ED STUDENT FIELD TRIP	-500
199	11	6411	00	101	4	11	ELEM TRAVEL SUBSISTENCE	-800
199	11	6411	02	001	4	11	BAND CONF/WS	-1,000
199	11	6412	00	001	4	21	STUDENT FIELD TRIPS - GT	-400
199	11	6499	00	101	4	11	MISC OPERATING EXPENSES - ELEM	-400
199	11	6499	01	001	4	22	AG SCIENCE FEES AND DUES	-500
								-4,600
199	12	6499	00	101	4	24	ACC READER REWARDS ELEM	-1,000
199	13	6411	00	001	4	11	STAFF DEVELOPMENT HS	-1,000
199	13	6411	00	101	4	11	STAFF DEVELOPMENT	-2,000
								-3,000
199	23	6411	00	001	4	99	TRAVEL/SUBSISTENCE HS PRINCIPA	-3,500
199	23	6411	00	101	4	99	ELEM PRINCIPAL - TRAVEL	-500
199	23	6499	00	001	4	99	HS FEES & DUES	-1,500
199	23	6499	00	101	4	99	ELEM FEES & DUES	-800
199	23	6499	01	001	4	99	AWARDS HS	-562
199	23	6499	01	101	4	99	AWARDS ELEMENTARY	-500
199	23	6499	02	001	4	99	BALFOUR AWARDS	-826
								-8,188
199	31	6411	00	001	4	99	TRAVEL AND SUBSISTENCE	-500
199	31	6411	00	101	4	99	TRAVEL AND SUBSISTENCE	-300
199	31	6499	00	001	4	99	COUNSELOR FEES AND DUES	-250
199	31	6499	00	101	4	99	COUNSELOR FEES AND DUES	-795
								-1,845
199	33	6499	00	999	4	99	FEES AND DUES	-402
199	34	6429	00	999	4	99	VEHICLE INSURANCE	-7,214
199	34	6499	00	999	4	99	MISC OPERATING EXPENSES	-1,082
								-8,296
199	36	6411	00	001	4	91	COACHING TRAVEL	-6,400
199	36	6411	10	001	4	99	UIL ACADEMIC COACHES TRAVEL	-1,000
199	36	6411	25	001	4	99	BAND DIRECTOR TRAVEL	-2,000
199	36	6412	00	001	4	91	STUDENT ATHLETE TRAVEL	-32,000
199	36	6412	10	001	4	99	UIL ACADEMIC TRAVEL HS/MS	-4,509

199 36	6412 11	101	4 99	UIL ACADEMIC TRAVEL - ELEM	-37
199 36	6412 12	001	4 99	STUDENT TRAVEL - CHEERLEADERS	-1,000
199 36	6412 13	001	4 99	STUDENT TRAVEL - MISC	-1,500
199 36	6412 25	001	4 99	STUDENT TRAVEL - BAND	-3,000
199 36	6429 00	999	4 99	STUDENT INSURANCE	-14,410
199 36	6499 00	001	4 91	ATHLETIC FEES & DUES	-12,500
199 36	6499 00	001	4 99	UIL ACADEMIC FEES & DUES	-3,500
199 36	6499 01	001	4 91	ATH ICE MACHIINE	-3,500
199 36	6499 10	001	4 99	UIL ACADEMIC AWARDS	-700
199 36	6499 25	001	4 99	FEES & DUES - BAND UIL	-2,000
199 36	6499 30	001	4 99	NHS MEALS	-200
199 36	6499 91	001	4 91	ATHLETIC AWARDS	-6,100
					-94,356
199 41	6411 00	701	4 99	TRAVEL AND SUBSISTENCE	-1,650
199 41	6411 00	750	4 99	TRAVEL & SUBSISTENCE-ADM	-1,700
199 41	6429 00	701	4 99	LIABILITY INSURANCE	-5,119
199 41	6439 00	702	4 99	ELECTION EXPENSES	-1,185
199 41	6499 00	701	4 99	SCHL DIST/ADMN FEES AND DUES	-11,800
199 41	6499 00	750	4 99	FEES & DUES	-1,200
199 41	6499 02	701	4 99	DUES SUPT ONLY	-1,600
199 41	6499 02	702	4 99	APPR LUCH/BFAST	-1,000
199 41	6499 03	750	4 99	PRINTING	-1,000
199 41	6499 05	750	4 99	FINGER PRINTING EXPENSES	-500
					-26,754
199 51	6429 00	999	4 99	PROPERTY INSURANCE	-37,250
199 51	6499 00	999	4 99	MAINT MISC OPERATING COSTS	-22,610
					-59,860
199 52	6411 00	999	4 99	SECURITY - TRAVEL EXP	-3,100
199 53	6411 00	750	4 99	TECH TRAVEL AND SUBSISTENCE	-650
199 93	6492 00	001	4 24	FAIRVIEW ACCEL ED	-40,000
199 93	6492 00	999	4 23	SMALL SCHOOLS CO-OP-SPEC ED	-125,000
					-165,000
199 97	6499 00	999	4 99	CH 313 PAYMENT	-27,486
					-404,537