Alpena County Office of Emergency Management & E911 Services

720 W. Chisholm Street, Suite #13

Alpena, MI 49707 (989) 354-9821

January 2, 2024

Commissioners,

I am requesting the \$2,000.00 EOC Upgrades (101-426-977.000) budgeted and not spent in 2023 be carried over to the 2024 budget. No funds are budgeted for 2024 to this line item, so the balance will be \$2,000.00.

I am also requesting \$23,999.00 from Ambulance Fund Expenditures (261-325-970.003) budgeted and not spent in 2023 be carried over to the 2024 budget. We have not yet received the invoice for the annual radio purchase project with the fire departments and these funds are needed to cover that 2023 expense.

Thank you for your consideration.

Yen Illie

Sincerely,

Kim Elkie Director

