

**Alternate Comparison of 2019 Dollars in the Classroom
Excluding Transportation and Food Services
for Selected Tucson-area Districts**

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2019</i>	<i>National 2017</i>
Total Dollars	8,002	7,669	7,356	7,296	8,950	7,110	7,385	7,407	7,461	9,569	8,050	11,279
Classroom Dollars -- %	60.5%	61.9%	61.7%	59.1%	57.9%	58.6%	62.3%	62.1%	58.0%	53.7%	60.5%	66.0%
\$	4,839	4,747	4,540	4,311	5,180	4,169	4,598	4,598	4,331	5,137	4,869	7,445
Nonclassroom Dollars:												
Administration -- %	10.0%	11.1%	11.7%	12.3%	10.0%	11.0%	11.3%	15.5%	11.7%	16.8%	11.2%	12.3%
\$	801	850	863	899	895	785	834	1,145	873	1,609	903	1,383
Plant Operations -- %	14.9%	11.8%	13.0%	13.2%	13.1%	12.1%	15.0%	11.0%	13.0%	15.1%	12.8%	10.1%
\$	1,191	904	956	963	1,172	863	1,106	817	968	1,446	1,027	1,137
Student Support -- %	9.2%	9.6%	9.2%	8.3%	10.6%	11.2%	8.8%	10.0%	9.5%	8.3%	9.4%	6.3%
\$	733	738	678	605	962	793	647	738	700	796	754	712
Instruction Support -- %	5.5%	5.5%	4.3%	7.1%	8.3%	7.0%	2.7%	1.5%	7.9%	6.0%	6.2%	5.3%
\$	438	430	319	518	741	500	200	109	589	581	497	602