

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

ADJUSTMENT CHANGES INTENT/SCOPE OF PROJECT: YES OR NO
Fiscal Year 2024-2025
No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	TO	June 30, 2025
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			\$44,050.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			\$40,055.00

DOC. ID:65-25-99

FED. TAX ID.:85-6000-130

Please Identify One:

General Fund/Capital Outlay/Debt

XDirect Grant

Flowthrough25145

(Program of Adm.)

NameImpact Aid Special Ed

SELECT ONE:

INITIAL BUDG.(Flowthrough)

XINCREASE

DECREASE

TRANSFER

MAINTENANCE

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301						\$0.00	
25145		2100.56113	SOFTWARE	\$62,104.16	\$42,504.26	\$104,608.42	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$42,504.26	Total FTE
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST 3.52%	\$1,550.74	
Board of Education meeting open to the public on: 5/13/25		TOTAL	\$44,055.00	
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.				

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY 2025 Voucher		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
CODY DIEHL		KORTH ELLSWORTH	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE