

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)
February 2021**

Grade	of	Student	Enrollments	ADM	Budgeted ADM	/ADM	ADM /Student
EC	327	260	219	91.25	102.00	3.58	0.35
PK	74	57	66	44.97	47.00	1.65	0.79
HK	106	88	85	87.40	72.00	1.21	0.99
KG	613	569	518	515.63	535.00	1.19	0.91
1	730	673	592	586.45	649.00	1.24	0.87
2	699	653	580	574.56	622.00	1.22	0.88
3	709	671	605	599.32	625.00	1.18	0.89
4	635	597	518	507.19	557.00	1.25	0.85
5	643	622	547	535.59	574.00	1.20	0.86
6	711	655	549.55	538.08	597.00	1.32	0.82
7	726	654	584.55	568.46	607.00	1.28	0.87
8	756	648	565.6	550.03	585.00	1.37	0.85
9	1005	795	721	690.08	725.00	1.46	0.87
10	1177	777	660.35	632.03	665.00	1.86	0.81
11	1194	822	700.3	670.27	668.00	1.78	0.82
12	1432	918	664.45	635.95	550.00	2.25	0.69
Total:	11537	9459	8175.8	7827.25	8180.00	1.47	0.83

+proj-budg> -352.75

