



Mendon Community Schools

Elementary HVAC Upgrades

Project Cost Approval

Monday, April 15, 2024

Bid Day Contractor Cost	Budget Verification		Buyout Cost
Subcontractor Bid Day	\$	577,966	\$ 228,545
Prepurchase Owner			
HUV Prepurchase Equipment	\$	217,149	\$ 217,149
Owner Allowances			
Ceiling/Carpentry Work (Demo, Ceiling, Metal Enclosure)	\$	5,000	\$ 5,000
Asbestos Abatement (Coordinate with Consultant)	\$	10,000	\$ 10,000
Mics. Roof Patch - Mech System Penetrations	\$	7,000	\$ 7,000
Electrical Raceway for Future Cooling at HUV's	\$	33,000	\$ 33,000
Painting	\$	10,000	\$ 10,000
Masonry Patching & Demo	\$	10,000	\$ 10,000
			\$ -
Total Cost of the work	\$	870,115	\$ 520,694
Construction Support, Contingency & Owner Allowances			
GC's / Const. Support / Insurance / Permits / Safety / Cleanup / Dumpsters/			
Field Staff	\$	52,876	\$ 52,876
Owner Contingency	\$	12,542	\$ 12,542
Construction Contingency	\$	40,000	\$ 40,000
Sub Total	\$	105,418	\$ 105,418
Construction Total Cost	\$	975,533	\$ 626,112
BOE Recommend to Award \$ 626,112			

Excludes AE Cost.

Client: Mendon Community Schools Project: ELEMENTARY MECHANICAL UPGRADES Location: CENTREVILLE, MI Architects: TOWER PINKSTER		AWARD & COST ANALYSIS OF CONTRACTORS			TRIANGLE ASSOCIATES, INC. Construction Managers Triangle Associates, Inc.		
WC #	WORK CATEGORY TITLE	LOW BIDDER & APPARENT LOW BIDDER	ACCEPTANCE 1 = YES 0 = NO	UNIT COST	ACCEPTED COST	PROPOSED CONTRACT AMOUNT	NOTES & COMMENTS
	Owner Allowances						
230	MECHANICAL Base Bid VOLUNTARY ALTERNATES Unit Vent Shelving	JERGEN PIPING	1 1	163,300 3,230	\$ 163,300 \$ 3,230	\$ 166,530	Furnish & install all piping & install condensing units & HUV's
235	TESTING AND BALANCING Base Bid VOLUNTARY ALTERNATES Add Pre-Testing of ex. Boiler Pumps Add Pre-Testing of ex. Boiler Pumps & Unit Vents	CONTROL SOLUTIONS	1 1 0	3,200 815 2,200	\$ 3,200 \$ 815 \$ -	\$ 4,015	Test & balance system after mechanical & electrical work is complete.
260	ELECTRICAL Base Bid VOLUNTARY ALTERNATES Addendum 03 Raceway	OSWALT ELECTRIC	1 0	58,000 33,000	\$ 58,000 \$ -	\$ 58,000	Furnish & install all power & panelboards.
	TOTAL					\$ 228,545	