

**Denton Independent School District
Comparison of Insurance Premiums
May 24, 2016**

	Premium TASB 2015/2016	Premium TASB 2016/2017	Increase/ (Decrease) Value/Rate	TASB Increase/ (Decrease) in Premium	TASB Percentage Increase/ (Decrease)
Property	\$314,471.00	\$528,541.00			
\$1,007,094,699 Blanket Replacement Cost	890,742,385	1,007,094,699	116,352,314		
Rate per \$100	0.03530	0.05248			
Rate Increase (890,742,385 * 0.01718 /100)			0.01718	\$153,006.26	48.66%
Additional Coverage ((1,007,094,699 - 890,742,385) * .05248 /100)				\$61,063.74	19.42%
	\$314,471.00	\$528,541.00		\$214,070.00	
Liability	\$128,382.00	\$128,382.00		\$0.00	0.00%
Vehicle Coverage					
Liability	\$66,244.00	\$68,525.00		\$2,281.00	3.44%
Physical Damage	\$19,440.00	\$20,652.00		\$1,212.00	6.23%
	\$214,066.00	\$217,559.00		\$3,493.00	1.63%
Total Premium	\$528,537.00	\$746,100.00	116,352,314.00	\$217,563.00	41.16%

Various campus replacement value adjustments

4,026,410.00

Major Additions to be added in Summer/Fall 2016

 Bell Elementary

20,087,244.00

 Braswell High School

96,265,070.00

Including the additions of Bell and anticipated 342,099 occupied square footage of Braswell as of August 2016.

Total Changes

116,352,314.00