



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 17, 2017
AGENDA ITEM: Enrollment Update for 2017-2018
PRESENTER: Lynn McKinney

ALIGNS TO BOARD GOAL(S): Human Resources: The District shall recruit, train, and retain a highly qualified staff.

Background Information:

Per a special request administration is presenting a summer update concerning current enrollment (as of July) and the demographer's report (as of June).

Administrative Considerations:

- Class Size Waivers were required and submitted for all four elementary campuses in 2016-2017. We had a total of 25 waivers throughout the year. While four additional elementary teachers were requested in March 2016 for the 2016-2017 school year, none were hired due to budget constraints.
- An additional 10 elementary classroom teachers have been hired for 2017-2018.
- Even with these 10 additional classroom teachers, it is likely that we will have between 10 and 20 class size waivers if we meet the latest projections.

Fiscal Note:

The average salary for hiring one teacher is \$55,000.

Administrative Recommendation:

Administration recommends that we continue to monitor enrollment before hiring additional staff members.