

Jan 15, 2019

Re: Superintendent’s School Board Report

Board Goal 1: Increase academic achievement across the district.

We are seeing increases in our CASE 21 academic data when compared to this time last year.

	2017-2018 Percent Proficient	2018-2019 Percent Proficient
3 rd Grade ELA	46	51
3 rd Grade Math	65	64
4 th Grade ELA	47	55
4 th Grade Math	71	71
5 th Grade ELA	42	55
5 th Grade Math	67	71
Science	72.4	85.1

Our data review team, led by Mrs. Britton has been conducting data review meetings with each principal. They have been discussing strategic learning plans for the MAEP.

Board Goal 2: Provide a safe, secure and orderly environment in all schools.

We have seen mostly decreases in our discipline data when compared to this time last year.

School	Percent Increase/Decrease in Discipline Data	School	Percent Increase/Decrease in Discipline Data
Carver	-17%	Milam	+31%
Thomas Street	-32%	Middle School	-7.4% Schoolwide -80% 8 th grade
Parkway	-21%	High School	-24%
Joiner	+33% first 9 weeks		
Rankin	-32%		
Pierce Street	-53%		
Lawndale	-39%		
Lawhon	-25%		

We are planning a table top review of emergency response protocols on February 18 at the high school with local emergency providers.

Board Goal 3: Attract and retain all stakeholders.

We have conducted 14 different stakeholder group meetings for a total of 177 participants. We have also received 716 needs assessment surveys. In addition, we have conducted a listening tour at every staff meeting and have conducted principal building walk throughs at every school.

We have received a \$40,000 grant from Toyota to implement Project Lead the Way. We intend to introduce PLW in our Challenge Program at the 3-5 level and then expand to our other classrooms at the 3-5 level.

We are continuing our conversation with ICC and MDE in our attempts to design a Middle College opportunity.

Board Goal 4: Maintain sound financial stability.

Fund Balance:	28,878,356.71
State and Local Revenue:	62,336,527.51
	46.33%

Two-week turnaround paying all vendors.

Do not have to issue tax anticipation notes to make payroll while waiting for ad valorem.

Maintain AA- bond rating which is as high as any school district in the state.

This concludes the superintendent's report.