



# Stephenville ISD



Comparable:	Natural Grass	Synthetic Turf
<ul style="list-style-type: none"><li>• <b>Playing Time Before Resting the Field</b></li><li>• <b>Maintenance Time Required</b></li></ul>	<ul style="list-style-type: none"><li>• <b>200 Hours</b></li><li>• <b>Requires mowing, watering, seeding, fertilizing, pesticides, aeration, etc.</b></li></ul>	<ul style="list-style-type: none"><li>• <b>Unlimited-That's unlimited for the teams, band, PE classes, etc.</b></li><li>• <b>Drag the Hellas sweeper over the field a couple of times a month</b></li></ul>



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Comparable:	Natural Grass	Synthetic Turf
<ul style="list-style-type: none"><li>• Revenue Generation</li><li>• Return On Investment</li></ul>	<ul style="list-style-type: none"><li>• Limited Use</li><li>• Maintenance costs per hour of field use very high</li></ul>	<ul style="list-style-type: none"><li>• Can be used 24/7 for community or visiting teams</li><li>• Initial upfront cost per hour of field use very low</li></ul>



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Comparable:	Natural Grass	Synthetic Turf
<ul style="list-style-type: none"><li>• <b>Weather Issues</b></li><li>• <b>District Maintenance</b></li></ul>	<ul style="list-style-type: none"><li>• <b>One big rainstorm on game day can ruin a field or cause a delay</b></li><li>• <b>Fields require hundreds of hours a year to maintain</b></li></ul>	<ul style="list-style-type: none"><li>• <b>Rain will not hurt the field and there are never delays</b></li><li>• <b>Frees up maintenance time for other projects</b></li></ul>



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Expense	Natural Grass	Synthetic Football Turf
Initial Costs:		\$ 705,000 - \$850,000
Maintenance Labor	\$ 15,000	\$ 1,500
Equipment	\$ 4,000	\$ 0
Fertilizer	\$ 8,000	\$ 0
Over Seed	\$ 5,000	\$ 0
Water Pump Costs	\$ 3,000	\$ 0
Line Paint	\$ 3,500	\$ 0
Ten Years Cost Plus 2% Inflation	\$ 422,000	\$ 865,000
Usage Hours for Ten Years	2,000 (100 Games a Year)	9,000 (Practice & Games)
Total Cost Per Hour	\$ 211	\$ 96



# Stephenville ISD



Expense	Natural Grass	Synthetic Baseball Turf
Initial Costs:		\$ 1,185,000 – 1,300,000
Maintenance Labor	\$ 20,000	\$ 1,500
Equipment	\$ 4,000	\$ 0
Fertilizer	\$ 8,000	\$ 0
Over Seed	\$ 5,000	\$ 0
Water	\$ 3,000	\$ 0
Infield Costs and Line Paint	\$ 6,000	\$ 0
Ten Years Cost Plus 2% Inflation	\$ 503,000	\$1,215,000
Usage Hours for Ten Years	2,000 (100 Games a Year)	9,000 (Practice & Games)
Total Cost Per Hour	\$ 251	\$ 135



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Football Field	\$704,642.93
Add Logo, Colored End Zone	\$27,000.00
Goal Post Allowance	\$20,000.00
Baseball Field	\$1,187,850.00
New Backstop and Net	\$60,000.00
Bullpens	\$20,000.00
Hellas Combo Discount	\$100,000.00
Combo Pricing Total	\$1,792,492.92 (127,000.00)