

2017-2018 School Year Roles Recommendations

Summer School

Change in Number of Positions from 16-17 to 17-18	# of OPTA Positions	Description	Tier	Tier Value	Cost	Notes/Rationale for Change
-22	7	Prep for Success/Summer Launch	2	\$3,000.00	\$21,000.00	OPEF's Base Camp is replacing Prep for Success. Summer Launch will be for grades 1 and 2.
0	7	Math Enrichment (80% stipend)	3	\$2,400.00	\$16,800.00	
0	3	Music Camp	1+	\$1,750.00	\$5,250.00	No coordinator - music camp teachers will manage and will be paid a higher stipend. Note this stipend is not aligned with a Tier.
0	26	Extended School Year	2	\$3,000.00	\$78,000.00	May need to increase based on enrollment

Non-Role Stipend

Change in Number of Positions from 16-17 to 17-18	# of OPTA Positions	Description	Tier	Tier Value	Cost	Notes/Rationale for Change
0	1	Summer School Coordinator - Math (80% of stipend)		\$3,200.00	\$3,200.00	
0	1	Summer School Coordinator - ESY		\$4,000.00	\$4,000.00	
-1	1	Summer School Coordinator - Summer Launch		\$4,000.00	\$4,000.00	Reduction of one coordinator position.
0	24	Library Supervision/Homework Help (Middle School only)		\$1,000.00	\$24,000.00	The \$1000 stipend is subject to the Principal's approval and is based on the expectation that supervision will be performed by the teacher one hour per day each week throughout the school year. There shall be no more than a \$12,000 annual allocation to each middle school. There shall be a limit on the number of stipends that may be paid to one individual.
0	1	Hatch PBIS Coach (if no SSS or AP)		\$2,250.00	\$2,250.00	
0	5	Project Lead the Way		\$1,500.00	\$7,500.00	
0	16	Education Council		\$1,000.00	\$16,000.00	

Roles Stipends

Change in Number of Positions from 16-17 to 17-18	# of OPTA Positions	Description	Tier	Tier Value	Cost	Notes/Rationale for Change
0	14	Professional Learning Committee	1	\$1,500.00	\$21,000.00	Currently one meeting per month. Look at Institute Day Survey results and provide input into next Institute Day. Similar expectations to Diversity Council. Responsible for planning scope and sequence of PD meetings and for setting the Master Calendar. They should meet over the summer and more than once per month.
-60	0	School Improvement Team Committee	1	\$1,500.00	\$0.00	On sabbatical for the 2017-18 school year
0	8	MTSS-School Leaders-Elementary (formerly RTI School Leaders)	3	\$4,500.00	\$36,000.00	The title of this position has changed to MTSS School Leader.
-3	0	MTSS-School Leaders-Middle (formerly RTI School Leaders)	3	\$4,500.00	\$0.00	The responsibilities of the MTSS School Leader is being moved into the 6-8 Team Leader Role.
0	0	K-5 Grade Level Chairs	2	\$3,000.00	\$0.00	On sabbatical for the 2017-18 school year
0	51	PreK-Grade 5 Team Leaders	3	\$4,500.00	\$229,500.00	Move from Tier 2 to Tier 3. These leaders are responsible for the FAR process, work with their building-based grade level teams, and are members of the Building Leadership Team.

0	1	Related Service Provider Team Leader	2	\$3,000.00	\$3,000.00	
0	11	Grade 6-8 Department Chairs	2	\$3,000.00	\$33,000.00	
0	18	Grade 6-8 Team/MTSS Leaders	2	\$3,000.00	\$54,000.00	Name and stipend change to combine MTSS Leader and Team Leader positions. Stipend increased from Tier 1 to Tier 2 due to MTSS role/work.
0	8	Department Chairs for Special Areas	2	\$3,000.00	\$24,000.00	
0	12	Team Facilitators for Sp Ed	3	\$4,500.00	\$54,000.00	
0	10	Diversity Council	1	\$1,500.00	\$15,000.00	
0	32	PBIS Weekly Meeting Team Members	1	\$1,500.00	\$48,000.00	
-2	0	8-9 Transitional Coordinators	2	\$3,000.00	\$0.00	We used to send two teachers to OPRF to assist with the transition. Now that the middle schools have T1 money, they are using the T1\$ to help all kids meet graduation requirements.
				Total	\$699,500.00	