

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 12-31-2024**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	45,722	86,806	(41,085)
200	TOTAL BENEFITS	3,606,867	1,867,055	1,839,372	30,683
300	TOTAL PROFESS. SERVICES	534,168	264,655	286,796	(22,141)
400	TOTAL PROPERTY SERVICES	688,276	277,041	251,981	25,060
500	OTHER SERVICES	1,565,229	208,065	136,792	71,273
600	SUPPLIES & MATERIALS	371,543	168,115	168,115	-
700	TOTAL PROPERTY SERVICES	148,300	40,380	40,380	-
800	TOTAL DUES, FEES, MISC.	37,545	17,012	14,597	2,414
TOTAL ADOPTED BUDGET		17,615,025	2,888,045	2,824,840	66,205

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	5,103	35,103	(30,000)
510	TRANSPORTATION	258,091	21,875	22,600	(725)
560	TUITION SPECIAL ED	288,928	99,036	56,000	43,036
SPECIAL EDUCATION CARVEOUT		737,419	126,014	113,703	12,311

SUMMARY	
Special Ed Surplus / (Deficit)	12,311
Under / (Over) Spending in OTHER programs	53,894
Total Surplus / (Deficit) Projected	66,205