



# DeSoto ISD

## Board Agenda Item Overview

Meeting Type	Regular - Business	Meeting Date	6/16/25
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Policy Reference:	CFA(Legal)
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Related Board Goal:	Goals 1-4
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Recommendation:	Approve as Submitted
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Consideration and Possible Approval of the 2025-2026 budgets for General Operating (199), Child Nutrition (240), and Debt Service(511)	<b>Justification:</b> Information provided in the public hearing tonight and at various board meetings in the spring provides the budgets for fiscal year 2025-2026 school year for the General Operating(199), Child Nutrition(24) and Debt Service(511) funds and the assumptions used to prepare these budgets. School district are required by statute to adopt the budget for these three funds before June 30, 2025. The attached funds are presented at the function level as required by TEA. The district's tax rate to support this budget will be adopted in September 2025 as TEA provides further guidance and the Dallas Central Appraisal District get us final tax roll numbers. The Dallas County Tax office assists in the calculation of the tax rate for General Operating(199) and Debt Service(511).
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Funding	Cost:	<input checked="" type="checkbox"/> N/A
	Funding Source:	Funds 199, 240 & 511
	Currently Budgeted	N/A

Vendor	
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Does this item require a Competitive Bid	N/A
Purchasing Mechanism	
Contract Term	
Finance Department Review By	<input checked="" type="checkbox"/> N/A

### Contact Information

Name	Michael McSwain	Title	Interim Chief Business Officer
Department	Business Service	Phone #	972-222-6666,x8225

Legal Review	N/A	Date	<input type="checkbox"/> N/A
Department Review	Michael McSwain	Digitally signed by Michael McSwain Date: 2025.05.06 10:13:49 -05'00'	
District Approval			