



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Troy Bevans, IT Director
Date: March 10th, 2026
Re: Dell Computer Corporation Vendor Authorization Adjustment and Staff Device Lease

At the September 9, 2025 Board meeting, the Board approved an annual vendor authorization for Dell Computer Corporation in an amount not to exceed \$195,000.00 for the 2025–2026 fiscal year. This authorization was based on projected device purchases and lease pricing at the start of the fiscal year.

Due to technology industry-wide cost increases affecting device pricing and lease structures, total projected expenditures with Dell for the current fiscal year will exceed the approved amount. The District's current Tax-Exempt Lease Purchase (TELP) agreement for staff devices reflects these pricing adjustments.

As outlined in the Dell Payment Solutions proposal dated February 26, 2026, Proposal No. 0000199034.2, the District will enter into a 48-month Tax-Exempt Lease Purchase agreement for Dell Pro 14 devices with a financed amount of \$248,000 and annual payments of \$66,674.09.

To ensure compliance with Board purchasing limits and accommodate projected expenditures for the remainder of the fiscal year, it is recommended that the Board adjust the annual vendor authorization for Dell Computer Corporation, 1 Dell Way-RR8, Round Rock, TX 78682, from \$195,000.00 to an amount not to exceed \$210,000.00 for the July 1, 2025 – June 30, 2026 investment period. Purchases may be funded through district, grant, or federal sources as appropriate.

Investment Period: July 1st, 2025 through June 30th 2026

Total Investment: Not to Exceed \$210,000.00

Funding Source: District, Grants, and Federal Funds

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