

Chromebook Computer Purchase for Year 2

April 25, 2017

SUMMARY:

This item requests approval of the quote received from Dell Computer for the Chromebook computers to be purchased for the second year of the rollout.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:

On January 12, 2016, the plan for the Chromebook rollout was presented to the Board. 2017 marks the second year of the rollout. The second-year rollout includes second grade classrooms, third grade classrooms and secondary science classrooms. The cost per computer is \$285.00 with an additional \$25.00 per unit for the Google Chrome OS Management Console License. The total cost per unit is \$310.00. A total of 4,607 Chromebook computers are needed for 2017-2018 implementation. The purchase from Dell is going to be made off the State of Texas Department of Information Resources (DIR) contract. This purchase is being brought for approval in accordance with board policy CH(local).

FISCAL IMPLICATIONS:

Cost will be borne by Fund Balance in the amount of \$1,428,170.00.

Elementary Campus	Chromebooks Needed	Elementary Campus	Chrombooks Needed	Secondary	Chromebooks Needed
Adkins	72	Nelson	120	Myers	105
Bell	144	Paloma	135	Calhoun	105
Blanton	108	Pecan Creek	156	Harpool	120
Borman	96	Providence	96	McMath	90
Cross Oaks	120	EP Rayzor	84	Navo	150
Evers	144	Newton Razor	132	Crownover	105
Ginnings	144	Rivera	132	Strickland	105
Hawk	132	WS Ryan	132	Braswell	225
Hodge	132	Savannah	144	Denton	255
Houston	132	Stephens	108	Guyer	285
Lee	120	Wilson	132	Ryan	225
McNair	108			Fred Moore	12
Total For Elementary Level:			2,823	Davis	16
				Sparks	12
				Minus units in stock for use	-71
				Units for growth in 17-18	45
				Total For Secondary level	1,784
				COMBINED TOTAL NEEDED FOR 17-18 IMPLEMENTATION	4,607

BENEFIT OF ACTION:

Passage will allow the purchase order to be placed in a timely manner to ensure delivery for the second year rollout.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the quote from Dell Computer in the amount of \$1,428,170.00 be accepted utilizing General Fund Balance for the purchase.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
 Ernie Stripling, Technology Information Officer
 Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____