



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 6, 2021

TITLE: Study and Approval of the Adopted Expenditure Budget for Fiscal Year 2021-2022

BACKGROUND:

The State of Arizona requires Governing Boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued. The District anticipates that the Average Daily Membership (ADM) for the 2021-2022 budget will be 11,004.

The budget being submitted for adoption is identical to the budget proposed on the June 22, 2021 meeting with the exception of the additional Desegregation pages required by state law.

Desegregation

These budget pages detail the desegregation expenditures on a school by school basis and are required by Arizona Revised Statutes §15-910(J). The Desegregation Budget total is unchanged from the prior year at \$4,025,000.

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Overall, the Maintenance and Operations budget has decreased by \$4,611,834 from the 2020-2021 budget revision number 2. This decrease in the total budget is the result of enrollment declines.

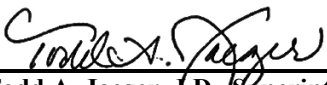
RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this adopted budget.

INITIATED BY:


Scott Little, Chief Financial Officer

Date: June 30, 2021


Todd A. Jaeger, J.D., Superintendent