



Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: August 18, 2020 Date of This Proposal: August 10, 2020

SUBJECT (item as it will appear on agenda): Renewal of WCJC Senior Citizen Program Title III Contract

RECOMMENDATION: Approve Senior Citizen Title III Contract

BACKGROUND/RATIONALE:

The Title III Contract for Fiscal Year 2020 expires September 30, 2020 and needs to be renewed for Fiscal Year 2021. The WCJC Senior Citizens Program has been in service for 42 years to the 60 plus aged population. The program provides Congregate Meals at 5 centers (Wharton and Colorado counties), Home Delivered Meals, Transportation (in-county only). The centers also provide activities and educational programs. WCJC Senior Citizens Program provides services to the communities in both Wharton and Colorado counties. The five centers are located in Wharton, El Campo, Columbus, Eagle Lake and Weimar.

To support the program, federal funds are provided by OAA Title III B, C. State funds are provided by Department of Health and Human Services. Federal and state funds are available October 1, 2020 – September 30, 2021. Funds for Wharton County are \$105,606 and Colorado County funds are \$73,875 (see Budget Summary sheet). Per typical process, the program staff will apply to the Commissioner’s Court for a grant of \$98,000 in Wharton and \$24,880 in Colorado County; will also apply to the Texas Department of Agriculture grants for both counties. Wharton County Junior College contributes building facilities, janitorial supplies and overhead.

Estimated Cost and Budgetary Support (how will this be paid for?): \$Non-applicable

RESOURCE PERSON(S) [name(s) and title(s)]:

Kimberly M. Willis, M.Ed., Director Senior Citizens Program
Leigh Ann Collins, Vice President of Instruction

SIGNATURES:

Kimberly M. Willis, M.Ed.
Originator

August 10, 2020
Date

LaC
Cabinet-Level Supervisor

8-11-20
Date

PRESIDENT'S APPROVAL:

Betty G. McLeod

8-2-20

HOUSTON-GALVESTON AREA COUNCIL / AREA AGENCY ON AGING
FY 2021 Nutrition and Transportation Services
Attachment A
Funding Estimates by Service Provider

County	Title IIIB Transportation Funds	Title IIIC1 Congregate Meals Funds	Title IIIC2 Home Delivered Meals Funds	Total Funds	Approved Vendor List
Austin		\$30,482	\$26,671	\$57,153	Helping One Another
	\$44,051			\$44,051	Colorado Valley Transit, Inc.
Brazoria	\$118,562	\$189,699	\$165,987	\$474,248	Actions, Inc.
Chambers	\$18,713	\$18,435	\$26,199	\$63,347	Sr. Citizens Project of Chambers County
Colorado	\$18,469	\$29,550	\$25,856	\$73,875	Wharton County Junior College
Fort Bend	\$243,934	\$296,625	\$341,509	\$882,067	Fort Bend Sr. Citizens, Inc.
		\$93,671		\$152,215	Catholic Charities
Galveston	\$129,816	\$207,706		\$337,522	Galveston Sr. Citizens
			\$181,742	\$181,742	Interfaith Ministries
Liberty	\$37,182	\$59,491	\$23,425	\$120,098	Cleveland Sr. Citizens Org.
			\$28,630	\$28,630	Grace Initiative of South Liberty County
Matagorda	\$23,377	\$37,403	\$32,728	\$93,508	Economic Action Committee
Montgomery	\$166,161	\$265,858	\$232,626	\$664,645	Montgomery Co. Committee on Aging
Walker	\$25,865	\$41,384	\$36,211	\$103,461	Senior Center of Walker County
Waller		\$31,109	\$27,220	\$58,329	Fort Bend Sr. Citizens, Inc.
	\$44,443			\$44,443	Colorado Valley Transit, Inc.
Wharton	\$26,401	\$42,242	\$36,962	\$105,606	Wharton County Junior College
Title III	\$896,976	\$1,343,655	\$1,185,766	\$3,426,397	