

NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



Board of Education



Board of Education

Board of Education

Qaiyaan Harcharek, President
 Nancy Rock, Clerk
 Robyn Burke
 Frieda Nageak
 Madeline Hickman
 Muriel Brower
 Nora Jane Burns

Board Secretary

Chelsie Overby

Board Committees

Policy Review

Robyn Burke	Madeline Hickman	Qaiyaan Harcharek
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Finance

Muriel Brower	Nancy Rock	Frieda Nageak
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Legislative

Muriel Brower	Nora Jane Burns	Qaiyaan Harcharek Alternate
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CIPM/Architectual

Madeline Hickman	Nora Jane Burns	Nancy Rock Alternate
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Negotiation

Qaiyaan Harcharek	Nancy Rock	Robyn Burke Alternate
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Child Nutrition

Frieda Nageak	Madeline Hickman	Nora Jane Burns Alternate
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Curriculum

Qaiyaan Harcharek	Nora Jane Burns Alternate	
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School Safety

Frieda Nageak	Qaiyaan Harcharek Alternate	
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Certificated Evaluation Review

Robyn Burke	Nora Jane Burns Alternate	
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MISSION STATEMENT

Board of Education

OUR CORE PURPOSE

Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose, and responsibility is to partner with families and community to provide high-quality education resulting in students that are...

- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and take control of their destiny.



DISTRICT GOALS AND OBJECTIVES-FY22

The Board is the governing body that represents and acts for the community as a whole and holds itself to high standards of performance, accountability, and conduct in order to meet the public trust.

The Board uses the Five-Year Strategic Plan process as the overarching tool for the district, augmented by Six-Year Capital Improvement Plan, School Improvement plans, School Advisory Councils, the departments and sites, and a variety of committees.

As such, the 2020-2025 Strategic Plan is measured by four goals regarding: Student Success, Community Engagement, Staff Success, and Financial & Operational Stewardship with underlying objectives to guide the District.



Board Budget Overview FY22

- PROFESSIONAL AND TECHNICAL SERVICES

- Professional Development Training
- Contractual services
- Legal Services

- PERSONNEL SERVICES

- Classified Salaries
- Employee Benefits
- Staff Travel
- Student Travel

- SUPPLIES, MATERIAL AND MEDIA

- Supplies, material, media
- Retirement gifts
- Gas & Oil





Board Budget Priorities-FY22

Board of Education budget priorities for FY22 are:

- Increase Professional Technical for contractual services
- Increase travel for professional development training to current Board requests
- Increase student travel for Board & Youth activities
- Replace aged technology



FY22 Board Budget Scenario 1 (Increase)

In the event there are additional financial resources available (5-10%), the administration recommends:

- Increase Student Travel for Board & Youth activities
- Increase Professional Technical for contractual services to support Strategic Plan objectives and district directives.



FY22 Board Budget Scenario 2 (Decrease)

In the event there are less financial resources available (5-10% reduction), the administration recommends:

- Reduce travel for:
 - Professional Development Training:
 - Amount of members attending professional development training
 - Amount of professional development training
- Reduce professional technical services



FY22 Budget Impacts

Identify how the FY22 Budget will positively/negatively impact Student performance.

- The increase in travel will allow the Board to further understand their responsibilities, receive new developments on education, and apply their knowledge to the District in its operations as well as increase student representation on the Board
- The increase in professional technical will allow the Board to fulfill its directives in the strategic plan and its implementation.



FY22 Board Capital Needs

Although not part of the operations budget, identify and prioritize the immediate capital needs within the building.

- Purchase additional fireproof cabinets