



Board Agenda Item

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
09-15-2025	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	VII. ACTION ITEMS A. CONSIDER APPROVING BUDGET AMENDMENT				
Presenter or Contact Person:	Chief Financial Officer Jaclyn West				
Policy/Code:	CE (Local)				
Summary:	Cedar Hill ISD is required to adopt its budget by June 30 each year, prior to the start of the fiscal year on July 1. Because certified property values, final state funding formulas, and student enrollment data are not available at that time, the budget adopted in June is based on estimates. This year, the legislative session created additional uncertainty, requiring us to make assumptions about state aid and revenue as guidance is being released. Now that we have the necessary information, we are presenting an amended budget to reflect the District's actual revenue and expenditure projections.				
Attachments:	Budget Amendment and Budget Summary				
Recommendation:	Administration recommends approval of the budget amendments.				
Recommended Motion:	I move that the budget amendments be approved as presented.				