



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

General Information GS2000 - Certify and Submit

Due: 04/07/2025 11:59 PM

Application Status: Program Fiscal Negotiate

Amendment #: 00

Version #: 04

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/05/2025 11:49 AM
GS2300 - Negotiation Comments and Confirmation	*	Complete	04/10/2025 12:19 PM
Program Description			
PS3013 - Program Plan	*	Complete	03/05/2025 11:49 AM
PS3400 - Equitable Access and Participation	*	Complete	03/05/2025 11:50 AM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	04/16/2025 03:40 PM
BS6101 - Payroll Costs	*	Complete	04/16/2025 03:41 PM
BS6201 - Professional and Contracted Services	*	Complete	04/16/2025 03:43 PM
BS6401 - Other Operating Costs	*	Complete	03/05/2025 01:07 PM
BS6501 - Debt Services	*	Complete	03/05/2025 01:07 PM
BS6601 - Capital Outlay	*	Complete	03/05/2025 01:07 PM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	03/05/2025 12:22 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact:

Select One

or

Add New Contact

First Name: Luis

Initial: M

Last Name: Guerra

Title: Finance Director

Phone: 915-765-3010

Ext:

E-Mail: guerral@tisd.us

Submitter Information

First Name: LUIS

Last Name: GUERRA

Approval ID: luis.guerra2

Submit Date and Time: 04/16/2025 03:47:04 PM



SAS#: LASOAA25

Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant			
Organization Name: TORNILLO ISD			
Mailing Address Line 1: P O BOX 170			
Mailing Address Line 2:			
City: TORNILLO	State: TX	Zip Code: 79853	

B. Unique Entity Identifier (SAM)	
UEI (SAM): V1NVGXMSCBT5	

Part 2: Applicant Contacts

A. Primary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name: Luis	Initial: M	Last Name: Guerra				
Title: Finance Director						
Telephone: 915-765-3010	Ext.:	E-Mail: guerral@tisd.us				

B. Secondary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name: Lizeth	Initial: A	Last Name: Carroll				
Title: Instructional Compliance Officer						
Telephone: 915-765-3050	Ext.:	E-Mail: carroll@tisd.us				



SAS#: LASOAA25

Organization: TORNILLO ISD
 Campus/Site: N/A
 Vendor ID: 1746027397

County District: 071908
 ESC Region: 19
 School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

For questions or assistance, please contact Michael Kuntz at michael.kuntz@tea.texas.gov. Thank you.

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- Please do check the "Change Completed" box.
- Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items

1.	Date: <input type="text" value="03/24/2025"/>	Schedule: <input type="text" value="BS6201"/>
TEA Negotiation Note: For the Blended Learning Grant: Funding must be budgeted to contract with an approved design and implementation vendor (required) for technical assistance to support planning and implementation of the new operational model. Note: 15% of awarded funds will be dedicated to the budget towards phase 2 and phase 3 grant implementation support by an approved technical assistance provider. Please adjust the budget as necessary to ensure the grant requirements have been met.		
Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
2.	Date: <input type="text" value="03/24/2025"/>	Schedule: <input type="text" value="BS6001"/>
TEA Negotiation Note: For the SFI K-5 grant, the LEA is required to use 50% of grant funds to contract with a single Strong Foundations Approved Provider to provide High Quality Professional Learning. It looks like the LEA is just short of this percentage requirement by \$500, Please increase this line item to \$210,500.		
Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
3.	Date: <input type="text" value="03/24/2025"/>	Schedule: <input type="text" value="BS6001"/>
TEA Negotiation Note: For the 24-25 SFI SI PLC Grant, the LEA must budget at least 50% of grant funds for additional support from the Approved Provider and/or salaries, partial salaries, or stipends for instructional coaches or other positions directly supporting PLC facilitation and implementation of the instructional materials		



SAS#: LASOAA25

Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3**General Information**
GS2300 - Negotiation Comments and Confirmation

Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
<div></div>		
4.	Date: <input type="text" value="03/28/2025"/>	Schedule: <input type="text" value="BS6201"/>
TEA Negotiation Note: For the 2025-2027 Blended Learning grant, the costs towards the approved provider must be itemized. Please move to #2 in part 1 of this schedule. Additionally, part 3 will need to be completed to include a service and purpose. Thank you.		
Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
<div></div>		
5.	Date: <input type="text" value="03/28/2025"/>	Schedule: <input type="text" value="BS6201"/>
TEA Negotiation Note: For all SFI grants, the costs allocated towards the approved provider must be itemized. Please move to #2 in part 4 of this schedule. Additionally, part 6 will need to be completed to include a service and purpose. Thank you.		
Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
<div></div>		
6.	Date: <input type="text" value="04/02/2025"/>	Schedule: <input type="text" value="BS6001"/>
TEA Negotiation Note: For the 24-25 SFI SI PLC Grant, the LEA must budget at least 50% of grant funds for additional support from the Approved Provider and/or salaries, partial salaries, or stipends for instructional coaches or other positions directly supporting PLC facilitation and implementation of the instructional materials. Please increase the current allocation in 6200 or add monies into 6100 to ensure this requirement has been met.		
Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
<div></div>		

Add Row

Delete Row



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Description
PS3013 - Program Plan

A. Required Assurances

1. Select all boxes to indicate compliance with the assurances.

☒

The applicant assures that the LEA commits to the assurances outlined by each LASO initiative both in the Qualtrics application and in the initiative Program Guidelines, for which the LEA has an award.

☒

The applicant assures that the LEA understands that if the initiative assurances are not met by the LEA or the LEA disengages with the supports/initiatives provided, the TEA reserves the right to terminate the LEA's partnership in the LASO grant program.

☒

The applicant assures that the LEA superintendent has approved participation in all LASO supports that the LEA is awarded.

☒

The applicant assures they will adhere to activities and allowable use of funds for each LASO initiative the LEA has been awarded.

☒

The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Description

PS3400 - Equitable Access and Participation

Part 1: Equitable Access and Participation

Help

Indicate below whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant.

☒ The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by any grant within this application.
☐ Barriers exist to equitable access and participation for the following groups receiving services funded by any grant within this application, as described below.

Barriers

Group	Description
1. <div>Select One ▼</div>	

Add Line

Remove Line



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: See Program Guidelines for individual project funding authorization.

Part 1: Available Funding

Available Funding								
Description	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Fund/SSA Code		429	429					
2. Planning Amount								
3. Final Amount		\$12,000	\$238,400					
4. Carryover								
5. Reallocation								
Total Funds Available		\$12,000	\$238,400					

Part 2: Budget Summary

A. Budgeted Costs										
Description	Class/ Object Code	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)	
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100			\$105,800						
3. Professional and Contracted Services	6200			\$35,760						
4. Supplies and Material	6300		\$10,967	\$76,314						
5. Other Operating Costs	6400									
6. Debt Services	6500									
7. Capital Outlay	6600									
8. Operating Transfers Out	8911									
Total Direct Costs			\$10,967	\$217,874						
9. Indirect Costs			\$1,033	\$20,526						
Total Budgeted Costs			\$12,000	\$238,400						
Total Funds Available Minus Total Costs			\$0	\$0						
10. Payments to Member Districts of SSA	6493									

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

C. Breakout of Direct Admin Costs

Part 2C Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6001 - Program Budget Summary and Support

Part 3: Available Funding

Available Funding						
Description	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Fund/SSA Code	429	429	211			429
2. Planning Amount						
3. Final Amount	\$421,000	\$200,000	\$75,000			\$160,000
4. Carryover						
5. Reallocation						
Total Funds Available	\$421,000	\$200,000	\$75,000			\$160,000

Part 4: Budget Summary

A. Budgeted Costs							
Description	Class/ Object Code	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$120,899	\$77,300	\$26,500			
3. Professional and Contracted Services	6200	\$210,500	\$100,000	\$42,042			
4. Supplies and Material	6300	\$39,500	\$480				\$146,224
5. Other Operating Costs	6400	\$13,853	\$5,000				
6. Debt Services	6500						
7. Capital Outlay	6600						
8. Operating Transfers Out	8911						
Total Direct Costs		\$384,752	\$182,780	\$68,542			\$146,224
9. Indirect Costs		\$36,248	\$17,220	\$6,458			\$13,776
Total Budgeted Costs		\$421,000	\$200,000	\$75,000			\$160,000
Total Funds Available Minus Total Costs		\$0	\$0	\$0			\$0
10. Payments to Member Districts of SSA	6493						

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

C. Breakout of Direct Admin Costs

Part 4C Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: LASOAA25

Organization: TORNILLO ISD
 Campus/Site: N/A
 Vendor ID: 1746027397

County District: 071908
 ESC Region: 19
 School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
			\$105,800					

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Administrative support or clerical staff (integral to program)								

B. LEA Positions								
Position Type	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions								
Position Type	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input type="checkbox"/>
4. Stipends for positions not indicated above	<input type="checkbox"/>



SAS#: LASOAA25

Organization: TORNILLO ISD
 Campus/Site: N/A
 Vendor ID: 1746027397

County District: 071908
 ESC Region: 19
 School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

1. ☒ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.

Part 5: Total Payroll Costs

Payroll costs entered on BS6001

Total Payroll Costs	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
	\$120,899	\$77,300	\$26,500			

Part 6: Number and Type of Positions

A. Administrative Support or Clerical Staff

Position Type	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Administrative support or clerical staff (integral to program)						

B. LEA Positions

Position Type	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Professional staff	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions

Position Type	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Professional staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

eGrants

TEXAS EDUCATION AGENCY

SAS#: LASOAA25

Organization: TORNILLO ISD

Campus/Site: N/A

Vendor ID: 1746027397

County District: 071908

ESC Region: 19

School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget

BS6101 - Payroll Costs

Part 7: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input type="checkbox"/>
4. Stipends for positions not indicated above	<input checked="" type="checkbox"/>

Part 8: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements
1. <input checked="" type="checkbox"/> The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291			\$35,760					
Subtotal Professional and Contracted Services Costs				\$35,760					
Remaining 6200 Costs That Do Not Require Specific Approval									
Total Professional and Contracted Services Costs				\$35,760					

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)								
Description	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Service: <div>Service F</div>			\$35,760					
Specify Purpose:	<div>Blended learning Collegiate Edu-Nation (CEN) supports small and rural districts</div>							
<div>Add Item</div>				<div>Delete Item</div>				
Total Professional and Consulting Services Costs			\$35,760					

Part 4: Professional and Contracted Services

Budgeted Costs							
Description	Class/Object Code	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Rental or							



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6201 - Professional and Contracted Services

Lease of Buildings, Space in Buildings, or Land	6269						
2. Professional and Consulting Services	6219 6239 6291	\$210,500	\$100,000	\$37,500			
Subtotal Professional and Contracted Services Costs		\$210,500	\$100,000	\$37,500			
Remaining 6200 Costs That Do Not Require Specific Approval				\$4,542			
Total Professional and Contracted Services Costs		\$210,500	\$100,000	\$42,042			

Part 5: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 6 : Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)						
Description	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Service: <input type="text" value="Service P"/>	\$210,500					
Specify Purpose: <input type="text" value="Tornillo ISD will receive assistance from the ESC Region 19 Implementation Advisor"/>						
2. Service: <input type="text" value="Service P"/>		\$100,000				
Specify Purpose: <input type="text" value="Secondary math Carnegie as service Provider 6-Algebra 1"/>						
3. Service: <input type="text" value="Service P"/>			\$37,500			
Specify Purpose: <input type="text" value="Implementation Advisors assist campuses in completing required deliverables, including action plans"/>						
<div>Add Item</div> <div>Delete Item</div>						
Total Professional and Consulting Services Costs	\$210,500	\$100,000	\$37,500			



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally.	6412								
3. Educational Field Trips LEA must keep documentation locally.	6412 6494								
4. Stipends for Non-employees other than those included in 6419 LEA must keep documentation locally.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419								
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs									
Remaining 6400 Costs That Do Not Require Specific Approval									
Total Other Operating Costs									

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6401 - Other Operating Costs

Part 3: Other Operating Costs

Budgeted Costs							
Description	Class/ Object Code	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411						
2. Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally.	6412						
3. Educational Field Trips LEA must keep documentation locally.	6412 6494						
4. Stipends for Non-employees other than those included in 6419 LEA must keep documentation locally.	6413						
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419						
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419						
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx						
Subtotal Other Operating Costs							
Remaining 6400 Costs That Do Not Require Specific Approval		\$13,853	\$5,000				
Total Other Operating Costs		\$13,853	\$5,000				

Part 4: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

eGrants

TEXAS EDUCATION AGENCY

SAS#: LASOAA25

Organization: TORNILLO ISD

Campus/Site: N/A

Vendor ID: 1746027397

County District: 071908

ESC Region: 19

School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget

BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	Class/ Object Code	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Budgeted Costs							
Description	Class/ Object Code	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. SBITA Liability - Principal	6514						
2. SBITA Liability - Interest	6526						
3. Capital Lease Liability - Principal	6512						
4. Capital Lease Liability - Interest	6522						
5. Interest on Debt	6523						
Total Debt Service Costs							

Part 2: Description of SBITA

Subscription

☐

1. SBITA Description:

Subscription Cost:

Fund Source:

Select One

Contract Start Date:

Contract End Date:

Add Item

Delete Item



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget
BS6501 - Debt Services

Part 3: Description of Property

Property

1. Property Description:

Fund Source:

Select One

Contract Start Date:

Contract End Date:

Property Value:

Add Item

Delete Item



SAS#: LASOAA25

Organization: TORNILLO ISD
 Campus/Site: N/A
 Vendor ID: 1746027397

County District: 071908
 ESC Region: 19
 School Year: 2024-2025

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	2025-2027 ADSY	2025-2027 APCSP	2025-2027 Blended Learning	25-27 ECHS	24-25 Instructional Leadership	25-27 PTECH	25-26 SAF	24-25 SFI (R76)
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Budgeted Costs						
Description	24-25 SFI K-5 (R94)	24-25 SFI 6-8 (R94)	24-25 SFI SI PLC	24-25 SFP (R76)	24-25 SFP (R94)	24-25 Tech Lending Grant
1. Library Books and Media (Capitalized and Controlled by Library)						
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)						
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2						
Total Capital Outlay Costs						

Part 2: Furniture, Equipment, Vehicles or Software

Items	
<input type="checkbox"/> 1. Generic Description: <input type="text"/>	Number of Units: <input type="text"/>
Fund Source: <input type="text" value="Select One"/>	Total Costs: <input type="text"/>
Describe how the item will be used to accomplish the objective of the program: <input type="text"/>	

Add Item

Delete Item



Organization: TORNILLO ISD
Campus/Site: N/A
Vendor ID: 1746027397

County District: 071908
ESC Region: 19
School Year: 2024-2025

SAS#: LASOAA25

2024-2025 Learning Acceleration Supports Opportunities (LASO) Cycle 3

Provisions Assurances

CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications	
1. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines
2. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all Program Guidelines.	Program Guidelines
3. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General Provisions and Assurances requirements.	General Provisions and Assurances
I certify I am not debarred or suspended.	
4. <input checked="" type="checkbox"/> I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.	Debarment and Suspension Certification
5. Choose the appropriate response for Lobbying Certification:	
a. <input checked="" type="checkbox"/> I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	Lobbying Certification
b. <input type="checkbox"/> This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.	
Instructions for completing and attaching the Disclosure of Lobbying Activities form.	
<ul style="list-style-type: none">• Print and sign the form.• Scan the signed form and save it to your desktop.• Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application.	

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0