

2024-2025

Food Service Budget Amendment #1

December 16, 2024

Account	Description	2024-2025 Adopted Budget	Proposed Amendment #1	Proposed Revised Budget
Revenues				
5700	Local Revenues	\$113,680		\$113,680
5800	State Revenues	9888		\$9,888
5900	Federal Revenues	\$2,738,495		\$2,738,495
7900	Other Revenues			
TOTAL REVENUES		2,862,063.00	\$0	\$2,862,063
Expenditures				
11	Instruction			\$0
12	Inst. Resources and Media Svcs			\$0
13	Curriculum Dev. & Instructional Staff Dev			\$0
21	Instructional Leadership			\$0
23	School Leadership			\$0
31	Guidance and Counseling			\$0
32	Social Work Service			\$0
33	Health Services			\$0
34	Pupil Transportation			\$0
35	Food Services	\$2,782,063	\$330,000	\$3,112,063
36	Co-Curr/ExtraCurr. Act			\$0
41	General Administration			\$0
51	Plant Maintenance and Operations	\$80,000		\$80,000
52	Security & Monitoring Services			\$0
53	Data Processing Services			\$0
61	Community Services			\$0
71	Debt Service			\$0
81	Facility Acquisition & Construction			\$0
93	Payments to Fiscal Agents			\$0
99	Other Intergov't Charges			\$0
TOTAL EXPENDITURES		\$2,862,063	\$330,000	\$3,192,063
SURPLUS OR -DEFICIT		\$0	-\$330,000	-\$330,000

Function 35: For Purchase of Supplies and Equipment