



NAVARRO



INDEPENDENT SCHOOL DISTRICT

2025-2026 Staffing Requests

April 28, 2025

Summary

- Based on enrollment growth, opening of new high school, and strategic investments
- 24 Additional Positions
- 6 Position Adjustments
- Total Budget Impact = \$1,397,990

Requested Positions

- 10 teachers (1 NES, 5 NIS, 3 NJH, 1 NHS)
- 2 assistant principals (NJH & NHS)
- 1 CCM advisor (NHS)
- 2 ARD Facilitators
- 2 educational aides (pre-K & DAEP)
- 1 cafeteria worker (new NHS)
- 4 custodians, including one lead (new NHS)
- Maintenance admin assistant
- CIS program

Position Adjustments

- CTE Teacher to Ag Teacher
- Athletics Secretary from 202 to 226 days
- Licensed Vocational Nurse to Registered Nurse (HS)
- Local funding share for Instructional Coach
- HR/Comm Admin Assistant pay scale adjustment
- Transportation Operations Specialist 185 to 226 days

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Thank You