



The Mineola ISD Transportation Story November 2018

- 90 Square Miles of Service
- 845 Students Transported To and From School

Our Routes:

- 12 Regular Routes
- Longest route = 55 miles per day (70 students to Hainesville)
- Shortest route = 8 miles per day (58 students down Patten and Kilpatrick)
- Highest numbers = 15 miles per day (71 students on Newsom, Meadowbrook, 1254)
- 70,606 Route Miles Driven in 2017-18
 - 59,534 for 2 or more miles out
 - 11,072 Hazardous Area Service



Our Fleet:

- 20 regular School Buses
- 3 small School Buses (19 and 20 passenger buses & 14 activity bus)
- Average age of Fleet = 2009
 - 11 Buses = 10 years and older
 - 6 Buses = 5-9 years old
 - 6 Buses = Under 5 years old

Our Bus Drivers:

- 11 route drivers - using 2 subs currently
- 31 additional staff members with CDL licenses

Our Budget:

- Transportation Operating Budget for 2018-19 = \$228,021
- Repairs = \$49,179
- Fuel = \$85,000
- Parts/Supplies = \$72,570

Improvement:

- Update cameras for security - waiting on quote
- Take 2007 Expo (white fleet) offline for 2nd police vehicle - purchase new Expo