



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**4A. Preview**

**Date: August 8, 2005**

**SUBJECT: 2005-2006 BUDGET**

**BOARD GOAL: Budget and Finance**

**FISCAL NOTE: Revenue from State and Local Sources based on Current Law**

### **Background Information:**

- TEA requires having an annual budget adopted by August 31 of each year.

### **Administrative Considerations:**

- Attached are the items that have been used in budget development along with answers to Board questions from the August 1, 2005 Board Workshop.
- Also included is Notice of Public Meeting to Discuss Budget and Proposed Tax Rate as it is required to be published under current law.
- Note that the proposed rate once published will set the maximum rate the district will be able to set taxes unless another notice is published at least 10 days before another Public Meeting to Discuss Budget and Proposed Tax Rate.

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Respectfully submitted,

Kent V. Morrison, III  
Assist. Supt. of Finance