

DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET

DISTRICT: Tomahawk		5754		2021-2022 Revenue Limit Worksheet	
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit				(from left)	11,471,515
2020-21 General Aid Certification (20-21 Line 12A, src 621)	+	674,364		(from left)	1,145
2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	+	5,338		(with cents)	10,018.79
2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	+	0			0.00
2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	+	22,384			
2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	+	14,147,832			
2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	+	0			
2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	+	0			
2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)	-	0		(from left)	10,018.79
2020-21 Total Levy for All Levied Non-Recurring Exemptions*	-	3,378,403		(rounded)	1,140
NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)	=	11,471,515		(rounded)	11,471,515

*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)					
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.					
September & Summer FTE Membership Averages					
Line 2: Base Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =	2018	2019	2020	2021	1,145
Summer FTE:	25	16	0	0	
% (40,40,40)	10	6	0	0	
Sept FTE:	1,159	1,155	1,105	1,154	
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00	0.00	
Total FTE	1,169	1,161	1,105	1,155	

Line 6: Curr Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =	2019	2020	2021		
Summer FTE:	16	0	2		
% (40,40,40)	6	0	1		
Sept FTE:	1,155	1,105	1,154		
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00		
Total FTE	1,161	1,105	1,155		

Line 10B: Declining Enrollment Exemption =					
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=		
X (Line 5, Maximum 2020-2021 Revenue per Memb) =					
Non-Recurring Exemption Amount:					
Fall 2021 Property Values					
2021 TIF-Out Tax Apportionment Equalized Valuation					

CELL COLOR KEY: Auto-Calc	DPI Data	District-Entered
Worksheet is available at: http://dpi.wi.gov/isfslimits/worksheets/revenue		
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.		

Line 1: 2021-22 Base Revenue (Funds 10, 38, 41)					
Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3					
2021-22 Base Revenue Per Member (Ln 1 / Ln2)					
2021-22 Per Member Change (A+B)					
2021-22 Low Revenue Ceiling per s.121.905(1):					
A. Allowed Per-Member Change for 21-22				10,000.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0				0.00	
C. Value of the CCDEB (21-22 DPI Computed-CCDEB Distis only)				0.00	
D. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)				0.00	
E. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3					
F. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)					
G. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)					
H. Hold Harmless Non-Recurring Exemption					
I. Prior Year Carryover				50,094	
J. Transfer of Service					
K. Transfer of Territory/Other Reorg (if negative, include sign)					
L. Federal Impact Aid Loss (2019-20 to 2020-21)					
M. Recurring Referenda to Exceed (If 2021-22 is first year)					
N. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)					
O. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)					
P. Non-Recurring Referenda to Exceed 2021-22 Limit					
Q. Declining Enrollment Exemption for 2021-22 (from left)				50,094	
R. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)				0	
S. Adjustment for Refunded or Rescinded Taxes, 2021-22				608	
T. Prior Year Open Enrollment (uncounted pupils)				31,137	
U. Reduction for Ineligible Fund 80 Expenditures (enter as negative)				0	
V. Other Adjustments (Fund 39 Bal Transfer)				0	
W. WPCP and RPCP Private School Voucher Aid Deduction				0	
X. SNSP Private School Voucher Aid Deduction				0	
Y. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)					11,553,354
Z. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)					616,537

AA. 2021-22 OCTOBER 15 CERT OF GENERAL AID				588,278	
BB. State Aid to High Poverty Districts (not all districts)				0	
CC. State Aid for Exempt Computers (Source 691)				5,338	
DD. State Aid for Exempt Personal Property (Source 691)				22,921	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.					
13. Allowable Limited Revenue: (Line 11 - Line 12)					10,936,817
(10, 38, 41 Levies)					
14. Total Limited Revenue To Be Used (A+B+C)					10,936,817
Enter amnts needed by purpose and fund:					
A. Gen Operations: Fnd 10 Src 211				10,936,817	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211				0	(to Budget Rpt)
C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211				0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)					200,000
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)				0	
B. Community Services (Fund 80 Src 211)				200,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)				0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only				0	(to Budget Rpt)
16. Total Fall, 2021 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)					11,136,817
Levy Rate =					0.00647175

Line 16 is the total levy to be apportioned in the PL-401.					
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.					

Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2021:					
					1,140
Summer FTE:	16	0	2		
% (40,40,40)	6	0	1		
Sept FTE:	1,155	1,105	1,154		
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00		
Total FTE	1,161	1,105	1,155		

Line 10B: Declining Enrollment Exemption =					
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=		
X (Line 5, Maximum 2020-2021 Revenue per Memb) =					
Non-Recurring Exemption Amount:					
Fall 2021 Property Values					
2021 TIF-Out Tax Apportionment Equalized Valuation					

CELL COLOR KEY: Auto-Calc	DPI Data	District-Entered
Worksheet is available at: http://dpi.wi.gov/isfslimits/worksheets/revenue		
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.		