

Waskom ISD Board of Trustees

Priority Performance Goals

2012-2013

Rating Scale:

E-Exceptional	Progress exceeds the expectations and criteria noted in the instrument
P-Proficient	Progress meets the expectations and criteria noted in the instrument
N-Needs Improvement	Progress does not meet the expectations and criteria noted in the instrument
U-Unsatisfactory	Progress is unsatisfactory for meeting the expectations and criteria noted in the instrument

*District Priority Goal-Improvement of the District Financial Condition

FIRST-(Financial Integrity Rating System of Texas), Board Approved District Budget and Annual District Audit Report will be used to determine if the District Financial Condition has improved.

*Superintendent Priority Goal-The District will have a "Superior" rating on the FIRST (Financial Integrity Rating System of Texas), a 2.2 million dollar general fund balance and a balanced district maintenance and operation budget.

*Rating-

*Comments-