THREE RIVERS SCHOOL DISTRICT 8550 NEW HOPE ROAD P.O. BOX 160 JOSEPHINE COUNTY, MURPHY, OREGON

Resolution #Fiscal 22/23 - 03

SUPPLEMENTAL BUDGET RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS

WHEREAS, the Three Rivers School District received an additional \$1,200,000 in dispensable beginning fund balance for the Fiscal Year beginning July 1, 2022; and

WHEREAS, per ORS 294.471, a local government may prepare a supplemental budget according to the criteria defined by the State; therefore

BE IT RESOLVED, that the Board of Directors acknowledges the receipts of \$1,200,000 into the General Fund and authorizes the expense of the funds as follows:

| Fund 100 – Unbu | <u>udgeted</u> | |
|-----------------|-----------------------------|-------------|
| Revenue: | 5400 Beginning Fund Balance | \$1,290,000 |
| Expenditure: | 6000 Contingency | \$1,290,000 |
| | | |
| ATTEST:Sup | perintendent/Clerk | Board Chair |
| Moved: | Seconded: | |
| 1 43304 | Da | te: |