

Board Amendment #2

BUDGET CHANGE REQUEST

FUND 199

DATE 10/07/2024

| ACCOUNT CODE | DESCRIPTION | INCREASE <DECREASE> | BEG/END BALANCE |
|------------------------------|-----------------------------|------------------------|-------------------------|
| 199-31-6219-SE-999-5-23-0-00 | LSSP Evaluation Svc | \$20,000 | \$0/\$20,000 |
| 199-31-6218-SE-999-5-23-0-00 | Counseling Services | \$8,000 | \$0/\$8,000 |
| 199-11-6219-00-999-5-23-0-00 | Other Professional Services | (\$900) | \$900/\$0 |
| 199-11-6216-SE-999-5-23-0-00 | Professional Serv-SLP-A | (\$37,000) | \$68,040/\$31,040 |
| 199-11-6217-SE-999-5-23-0-00 | Occupational Therapy | (\$7,200) | \$61,641/\$54,441 |
| 199-11-6218-SE-999-5-23-0-00 | Physical Therapy | \$1,000 | \$10,430.70/\$11,430.70 |
| 199-13-6411-SE-999-5-23-0-00 | SPED PD | \$6,100 | \$7,468/\$13,568 |
| 199-21-6399-SE-999-5-23-0-00 | General Supplies | \$10,000 | \$6,926.20/\$16,926.20 |

REQUESTED BY: Chris Johnson cf

DATE: 10/7/24

BUSINESS OFFICE APPROVAL: Richard Chapin

DATE: 10/7/24