

**EXPENSE REPORT  
NOVEMBER 30,2018**

CODE	FUNCTION	2018-19 EXPENSES	Outstanding Purchase Or.	2018-19 REVISED BUD.	2018-19 FYTD %	2017-18 FYTD %
00	TRANSFER OUT FOR DEBT	0	0	565,400	0.00	0.00
11	INSTRUCTION	4,893,114.72	109,268.01	18,526,616.00	27.00	19.34
12	INST. RESOURCES & MEDIA	60,622.43	0	285,000.00	21.27	22.45
13	CURRICULUM & INST.STF DEV	25,658.31	0	100,000.00	25.66	19.95
21	INSTRUCTIONAL LEADERSHIP	119,740.76	3,484.99	626,064.00	19.68	24.45
23	SCHOOL LEADERSHIP	461,100.06	20,865.88	1,775,281.00	27.15	23.23
31	GUIDANCE & COUNSELING	235,207.39	15,523.23	795,669.00	31.51	21.22
32	SOCIAL WORK SERVICES	24,600.00	0	71,000.00	34.65	37.04
33	HEALTH SERVICES	75,261.23	183.88	275,500.00	27.38	18.35
34	PUPIL TRANSPORTATION	990,607.79	0	1,855,289.00	53.39	39.53
35	FOOD SERVICES	581,824.21	4,001.34	1,614,000.00	36.30	30.44
36	COCURR./EXTRACURR.ACTIV.	449,519.79	29,035.15	1,560,500.00	30.67	25.32
41	GENERAL ADMINISTRATION	297,498.32	1,125.86	1,058,000.00	28.23	27.75
51	PLANT MAINT. & OPERATIONS	993,001.61	71,935.02	3,025,000.00	35.20	27.64
52	SECURITY SERVICES	180,175.97	12,842.07	397,540.00	48.55	23.06
53	DATA PROCESSING SERVICES	249,131.65	13,553.90	551,031.00	47.67	26.59
61	COMMUNITY SERVICES	13,491.54	0	98,206.00	13.74	48.10
81	FACILITIES ACQ. & CONSTRUCT.	651,399.37	336,036.00	2,514,904.00	39.26	31.74
	<b>GRAND EXPENSE TOTALS</b>	<b>10,301,955</b>	<b>617,855</b>	<b>35,695,000</b>	<b>30.59</b>	<b>25.19</b>
599-71	DEBT SERVICE FUND	400	0	4,860,000	0.01	0.02
699-81	BOND CONSTRUCTION FUND	4,055,409	2,318	33,000,000	12.30	0.00