

Budget Amendments - January 12 , 2004

Item	Description	Account Number	Revenue	Expenditure
1	Gifts & Bequests Technology Supplies <i>Donation from Lakeside Activity fund for laptops.</i>	199-5744 199-11-6398.00-107-4-11	1,900	1,900
2	Gifts & Bequests General Supplies <i>Donation from CMS-West for purchases for Career Investment class.</i>	199-5744 199-11-6395.00-043-4-11	1,225	1,225
3	Gifts & Bequests Technology Supplies (inventoried) Technology Supplies <i>Donation from CHS Activity fund for purchase of laptops and software.</i>	199-5744 199-11-6398.00-001-4-11 199-11-6396.00-001-4-11	27,140	25,730 1,410
4	Gifts & Bequests Technology Supplies (inventoried) <i>Donation from CMS-W Activity fund for purchase of laptops.</i>	199-5744 199-11-6398.00-043-4-11	18,492	18,492
5	Gifts & Bequests Technology Supplies <i>Donation from CMS-W Activity fund for purchase of software.</i>	199-5744 199-11-6396.00-043-4-11	1,081	1,081
6	Gifts & Bequests Technology Supplies <i>Donation from Cottonwood Creek PTO for purchase of software.</i>	199-5744 199-11-6396.00-109-4-11	2,423	2,423
7	Gifts & Bequests Technology Supplies <i>Donation from Cottonwood Creek Activity fund for purchase of software.</i>	199-5744 199-11-6396.00-109-4-11	2,423	2,423
8	Gifts & Bequests Technology Supplies (inventoried) <i>Donation from parent for purchase of laptops.</i>	199-5744 199-11-6398.00-109-4-11	2,178	2,178
9	Gifts & Bequests Technology Supplies (inventoried) <i>Donation from Cottonwood Activity fund for purchase of laptops.</i>	199-5744 199-11-6398.00-109-4-11	4,725	4,725
10	Gifts & Bequests Technology Supplies <i>Donation from Cottonwood Creek Activity fund for software.</i>	199-5744 199-11-6396.00-109-4-11	373	373

Item	Description	Account Number	Revenue	Expenditure
11	Miscellaneous operating costs (instruction)	199-11-6499.00-042-4-11		(1,000)
	Miscellaneous operating costs (administration)	199-23-6499.00-042-4-99		1,000
	<i>Transfer between functions at CMS-East.</i>			
12	Technology supplies (instruction)	199-11-6398.00-001-4-11		(2,500)
	Technology supplies (administration)	199-23-6398.00-001-4-99		2,500
	<i>Transfer between functions at CHS for purchase of laptop for principal.</i>			
13	Gifts & Bequests	199-5744	12,647	
	Technology Supplies (inventoried)	199-11-6398.00-108-4-11		12,647
	<i>Donation from Town Center PTO for purchase of laptops.</i>			
14	Gifts & Bequests	199-5744	7,199	
	Technology Supplies	199-11-6396.00-108-4-11		1,163
	Technology Supplies (inventoried)	199-11-6398.00-108-4-11		6,036
	<i>Donation from Town Center Activity fund for purchase of laptops and software.</i>			
15	Gifts & Bequests	199-5744	9,000	
	Technology Supplies	199-11-6398.00-110-4-11		9,000
	<i>Donation from Valley Ranch PTO for purchase of laptops.</i>			
16	Gifts & Bequests	199-5744	672	
	Technology Supplies	199-11-6396.00-106-4-11		672
	<i>Donation from Wilson Activity fund to for purchase of software license.</i>			
17	Gifts & Bequests	199-5744	1,030	
	Technology Supplies	199-11-6398.00-001-4-11		1,030
	<i>Donation from CHS Activity fund for purchase of battery chargers for laptops.</i>			
18	Gifts & Bequests	199-5744	18,250	
	Technology Supplies (inventoried)	199-11-6398.00-101-4-11		18,250
	<i>Donation from Pinkerton Activity fund for purchase of laptops.</i>			
19	Gifts & Bequests	199-5744	10,250	
	Technology Supplies (inventoried)	199-11-6398.00-111-4-11		6,998
	Technology Supplies	199-11-6396.00-111-4-11		3,252
	<i>Donation from Denton Creek PTO for purchase of laptops and software.</i>			
20	Misc. Operating Costs	240-35-6499.00-999-4-99		16,332
	<i>To provide appropriation for indirect cost charged to food service budget.</i>			
			121,008	137,340
				16,332

	Current Appropriation or Revenue		NOGA Award Total
224-5929.00		-	
224-5929.70		-	
Total Revenue		-	-
224-11-6100.00		-	
224-11-6219.00		-	
224-21-6411.00		-	
224-31-6100.00		-	
Sub-Total		-	
224-11-6219.70		-	
	-	-	-