

Executive Summary

Prepared for Board of Trustees Meeting

July 31, 2012

Naviance Succeed

Purpose of Report Introduce Naviance Succeed to the Board of Trustees and Denton ISD community.

Objectives

- Deliver an explanation of Naviance Succeed.
- Explain why Naviance is needed and the primary benefits for Denton ISD.
- Explain where the district is in the implementation process of the program.
- Share the key points learned during the Naviance Summer Institute.
- Communicate the means used to engage all stakeholders in the Naviance program.

Operational Impact

PERSONNEL:

No additional personnel needed.

BUDGET IMPACT:

Funds provided from Perkins Grant, counseling budget, and a small amount from each campus.

COSTS:

Original cost for consultation, staff development, summer institute, set-up fee - \$21,790.00

Naviance Succeed Premier for a full year - \$31,680 annually

TIME FRAME:

Year one – training of personnel, phase 1 implementation of Naviance

Year two – Phase 2 implementation of Naviance

Year three – full implementation of Naviance

Long term plan – implementation of Naviance at middle school level

COMMITMENT REQUIRED FROM DISTRICT:

Full support from Board of Trustees, district administration, building administration and faculty

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Results

It is expected that use of Naviance at the high schools will:

- enhance the college going culture at each of the high schools
- establish a platform in which college and career readiness milestones can be set for each grade level
- enhance counselor productivity allowing counselors to better meet the needs of ALL students
- track results for school and district administration
- increase the number of students pursuing careers that best fit the student's aptitude, interest and ability

Areas of concern:

- phasing the program in at a steady but manageable pace
- computer access for all students
- translation to Spanish in regard to the amount of time and man power required