

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: Bond 2026 - Competitive Sealed Proposal (CSP) Construction Method for Transportation Parking Expansion

Date: May 18, 2026

Administrator Responsible/Position: Paul Neuhoff

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: The administration is recommending the use of the Competitive Sealed Proposal method of Construction for the Transportation Parking Expansion project approved in the May 2, 2026 bond election.

Background Information:

In August 2023, the Board established Competitive Sealed Proposals (CSP) as the default delivery method for District construction projects.

Consistent with this direction, the Transportation Parking Expansion project is being delivered using CSP. No alternative delivery method approval is requested for this project. This project will require a comprehensive needs assessment conducted by a qualified civil engineering firm (to be approved under a separate action) to evaluate the proposed location, site measurements, available land, and soils to ensure the site can adequately support a bus fleet and related infrastructure. The assessment will account for future district growth and long-term operational demands. This recommendation is based on guidance and priorities identified through the District's Long-Range Planning Committee.

The CSP delivery method is appropriate for the Transportation Parking Expansion project and aligns with the Board's preferred approach by promoting competitive pricing while allowing consideration of qualifications, experience, and project-specific criteria. This method supports fiscal responsibility, schedule control, and accountability throughout construction.

Timeline for this work is expected completion by Summer 2027 or sooner.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

The Board approve Competitive Sealed Proposals (CSP) as the delivery method for the 2026 Bond Transportation Parking Expansion Project, consistent with Board policy and the delivery method framework adopted by the Board in August 2023.

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special Funds

Other

H.

Exhibits: None

I. Action:

“I move to approve/disapprove/postpone the use of Competitive Sealed Proposals (CSP) as the delivery method for the 2026 Bond Transportation Parking Expansion Project.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED