

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: Feb 13th 2025
TO: Dr. Tom Lind
FROM: James Linak
RE: Jan Transportation Cost

MILES DRIVEN:	33,693.0
FUEL PURCHASED:	\$23,881.20
PAYROLL:	\$72,591.50
MISC. COST:	\$30,336.03
TOTAL COST:	\$126,808.73

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

Richmond-Burton Community High School District 157 Transportation
 4213 US Hwy 12, Richmond Illinois 60071
 (815) 678-2232

RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.	\$8,231.95	1854	\$1,249.50	315			223
NOV.	\$3,388.50	970	\$669.25	235			405
DEC.	\$11,123.25	2365	\$1,353.35	362	\$0.00	0	0
JAN.	\$8,699.50	1890	\$711.65	213	\$0.00	0	473
FEB.							
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$51,701.90	12318	\$3,983.75	1125	\$0.00	0	1241

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0		\$0.00	0	\$0.00
SEPT.	\$1,921.45	419		\$0.00	0	\$0.00
OCT.	\$287.75	55	\$1,266.45	444		\$0.00
NOV.	\$517.30	106				\$0.00
DEC.	\$153.00	35	\$330.00	100		\$0.00
JAN.	\$1,058.60	242	\$1,120.05	336		\$0.00
FEB.						\$0.00
MAR.						
APR.						\$0.00
MAY						\$0.00
JUN.						
TOTAL	\$3,938.10	857	\$2,716.50	880	\$0.00	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0		\$96.35	47
SEPT.	\$0.00	0		\$864.70	184
OCT.	\$0.00	0		\$120.40	13
NOV.	\$244.50	40		\$623.50	170
DEC.	\$280.80	76		\$823.25	240
JAN.	\$0.00	0		\$0.00	0
FEB.					
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$525.30	116	TOTAL	\$2,528.20	654

Richmond-Burton Community High School District 157 Transportation
 4213 US Hwy 12, Richmond Illinois 60071
 (815) 678-2232

RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.	525	0	0	0	0.00
NOV.	526	0	0	0	0.00
DEC.	526	0	0	0	0.00
JAN.	524	0	0	0	0.00
FEB.		0	0	0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	526	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	1	0	0	0.24
OCT.	410	4	0	0	0.98
NOV.	410	4	0	0	0.98
DEC.	410	2	0	0	0.49
JAN.	410	4	0	0	0.98
FEB.			0	0	#DIV/0!
MAR.				0	#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	410	15	0	0	3.7

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	2	0	0	0.53
OCT.	380	10	1	0	2.63
NOV.	380	5	0	0	1.32
DEC.	380	1	0	0	0.26
JAN.	378	4	1	0	1.06
FEB.				0	#DIV/0!
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	379	22	2	0	5.8

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	1	0	0	0.31
OCT.	319	2	0	0	0.63
NOV.	318	0	0	0	0.00
DEC.	320	1	0	0	0.31
JAN.	324	0	0	0	0.00
FEB.				0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	319	4	0	0	1.3

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Brex Solutions	\$4,623.00
Chain O'Lakes Transportation	\$17,915.00
Schoo Bells	
Top Line Transportation	\$3,999.00

REIMBURSEMENT AND PHYSICALS:

Laura Mahoney	\$12.84
Richard Lanigan	\$12.84
Kim Karaszewski	\$100.00

STAFF TRAINING

Regional Office Of Eductation	
Occ Health	\$425.00

OFFICE SUPPLIES:

Amazon Capital Services	\$1,239.00
Mastercard	\$381.70
1-800 Timeclocks	

BUILDING MAINTANANCE

Conserv FS	\$491.90
Menards	\$155.75

VEHICLE EQUIPMENT

Midwest Transit	\$60.00
Benny's Service Center	\$920.00

\$30,336.03