



Consent Item

Date: February 10, 2025

Division: Finance

Subject: Renewal of CSP #3102-23 Utility Contractor Services (JOC)

Background Information:

- The Board of Trustees awarded CSP #3102-23 Utility Contractor Services (JOC) on March 20, 2023. If approved, this would be the first renewal option of three possible one-year terms.
- If approved, this bid will help support the procurement needs for Utility Contractor Services, including but not limited to the excavation and repair of underground utilities, lift stations and other related services as needed.
- Expansive soils located in the Dallas-Fort Worth area can cause building infrastructure such as water, sewer, and gas service lines buried in the soil to shift over time causing failures. The recommended vendors can make the needed repairs to continue with campus and department operations.
- Any single Job Order Contract or related initiative procurement exceeding the \$50,000 threshold will be brought separately to the LISD Board of Trustees for consideration.
- Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors. Awarding to multiple vendors does not obligate the District to make purchases.

Administrative Consideration:

- Funds for these services will come from the Facility Services approved annual budget.
- Previous annual expenditures:
 - 2024–2025: \$96,869
- Estimated annual expenditures: \$100,000 but will not exceed the approved budget.
- This procurement complies with Section 44.031 of the Texas Education Code and 2269 of the Texas Government Code.

Recommendations:

- That the LISD Board of Trustees approves the renewal of CSP #3102-23 Utility Contractor Services (JOC), the estimated expenditures, and the recommended vendors for one year.

Timeline/Report:

- Term: March 2025 – March 2026