



To: Coppell ISD Board of Trustees
 From: Dr. Angie Applegate
 Date: April 25, 2019
 cc: Brad Hunt and Diana Sircar
 Re: IMA Request

The balance of the state provided IMA funds is \$2,110,777.39.

At this time, we request IMA funds from in the amount of \$2,100,500.00 to support in the areas of Mathematics, Language Arts, Science, Social Studies, Languages Other Than English (LOTE), ESL, CTE and Fine Arts.

This is an adoption year for Language Arts for Elementary and Middle Schools, therefore you will see a significant increase in the allotment in this subject area. With all of the resources below as well as with the ELAR adoption process, we gathered continual input throughout the year from all of our campuses. This allowed us to ensure the purchases being requested for the district are not only instrumental in the learning process, aligned to our TEKS, but also provide the district sustained alignment in supporting our curriculum and educator/learner needs within instruction.

We are requesting expenditure from the Proclamation 2019 funds as well as additional remaining funds for the following:

Subject Area	Grades Impacted	Examples of Potential Resources	Cost Not to Exceed:
Mathematics	K-12	<ul style="list-style-type: none"> ▪ Dreambox ▪ Exemplars online subscription ▪ Reflex Math/Gizmos 	\$160,000.00

<p style="text-align: center;">Language Arts</p>	<p style="text-align: center;">PK-12</p>	<ul style="list-style-type: none"> ▪ Handwriting Without Tears ▪ Raz-Kids + Science ▪ Read 180 ▪ turnitin subscription ▪ Membean ▪ Classroom libraries 200 books w/ Spanish ▪ K-2 Phonics--spanish not needed ▪ Guided Reading 1, 3, 5 + spanish ▪ Book Clubs (3rd-5th) + Spanish ▪ Patterns of Power +Spanish ▪ Reading Conferences Book + Spanish ▪ TEKS Flip Chart K-2 + Spanish ▪ TEKS Flip Chart 3-5 + Spanish ▪ Classroom libraries 200 books ▪ Frog Street 	<p style="text-align: center;">\$1,252,000.00</p>
<p style="text-align: center;">Science</p>	<p style="text-align: center;">PK-12</p>	<ul style="list-style-type: none"> ▪ Breakout boxes CHS Physics-12 Kit bundle ▪ ADI for 3rd, 4th, 5th, books ▪ ADI for 3rd, 4th, 5th, online ▪ AP environmental science ▪ Physical Science 	<p style="text-align: center;">\$93,500.00</p>

<p style="text-align: center;">Social Studies</p>	<p style="text-align: center;">K-12</p>	<ul style="list-style-type: none"> ▪ Bundle Western Civilizations for AP European History ▪ Mind Missions ▪ Social Studies Alive ▪ Elementary SS 4th grade ▪ Mini Q binder-CRE ▪ Exploring SS-CRE-- Wilson & DCE (spanish only) ▪ Middle School SS 	<p style="text-align: center;">\$150,000.00</p>
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<p>ESL/LOTE</p>	<p>PK-12</p>	<ul style="list-style-type: none"> ▪ Frog Street Family Learning Pack ▪ Frog Street PK-Bilingual/English, AIM, Training ▪ Frog Street Threes (english) ▪ Tes Branche and Que Chevere all levels ▪ Chinese text books ▪ ASL defined subscription w/ app CHS ▪ AsL defined subscription w/ app CHS 9th grade center ▪ teacher resources blended learning ▪ ELPS flip book ▪ Pathways to greatness for ELL newcomers ▪ Language development cards 	<p>\$167,000.00</p>
<p>CTE</p>	<p>9-12</p>	<ul style="list-style-type: none"> ▪ Principles of Arts Audio & Video Tech ▪ Cert Prep Adobe Photo CC ▪ Cert Prep Adobe Ind. CC ▪ Health Science ▪ Health Science ▪ Health Science ▪ Business & professional communication textbook 	<p>\$35,000.00</p>

Fine Arts	K-12	<ul style="list-style-type: none">▪ music instruments▪ digital music▪ Tayasui Sketch Pro- art▪ Tonal harmony▪ Sight Reading Factory	\$54,000.00
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<p style="text-align: center;">SPED/Gen. Ed. All Core Content Areas (Math, Science, ELAR, Social Studies)</p>	<p style="text-align: center;">PK-12</p>	<ul style="list-style-type: none"> ▪ Brain Pop, Brain Pop Jr., Brain Pop Spanish, Brain Pop ESL ▪ Track and Time renewal ▪ Review 360 SPED subscription renewal & support ▪ Practical Assessment Exploration system ▪ Pre ETS employment transition + book set ▪ L Skill, Unique learning system, News-2 you, Symbol Stix renewals ▪ History Database ▪ Imagequest ▪ Pebble Go ▪ Science Database ▪ History Database ▪ JSTOR Database ▪ Science Database ▪ Culturegrams ▪ TexQuest ▪ Tumblebooks ▪ Online subscription World Book ▪ Additional purchases due to enrollment increases into particular subjects or grade levels 	<p style="text-align: center;">\$189,000.00</p>
<p>Grand Total:</p>			<p style="text-align: center;">\$2,100,500.00</p>