



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: Financial Reports – Budget Amendment
Date: April 8, 2026

HISTORY: The District’s 2025-2026 budget was officially approved at the June 18, 2025 special Board meeting.

RATIONALE: In accordance with CE(LOCAL), the Board shall approve amendments to the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources. The purpose of this agenda item is to align the budget with the correct function code in the following areas:

- **Budget Alignment**
 - **Function 51 (Facilities Maintenance and Operations):** To decrease function 51 by \$214,142 to reconcile functions, and account for costs in the correct function code.
 - **Function 13 (Curriculum Development and Instructional Staff Development):** To increase function 13 by \$37,000 to reconcile functions, and account for costs in the correct function code.
 - **Function 33 (Health Services):** To increase function 33 by \$11,700 to reconcile functions, and account for costs in the correct function code.
 - **Function 34 (Student Transportation):** To increase function 34 by \$10,442 to reconcile functions, and account for costs in the correct function code.
 - **Function 36 (Extracurricular Activities):** To increase function 36 by \$140,000 to pay for State competition expenses, reconcile functions, and account for costs in the correct function code.
 - **Function 52 (Security and Monitoring Services):** To increase function 52 by \$15,000 to reconcile functions, and account for costs in the correct function code.

BUDGET: The proposed budget amendment can be seen in the attachment enclosed.

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to approve the budget amendment as presented.

For Approval? Yes No

If no, please check one: Presentation Report Information

Please check if applicable: Attachment Included

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

A Proud Community of Champions – Soaring to Excellence!