

Collin College

2017 Capital Improvement Program
Monthly Report
June 2021

Collin County Community College District

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1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

Completed and Pending Items

- Technical Campus – Working on closing out the project.
- Wylie Campus – Working on closing out the project.
- Celina Campus – Sitework is complete at the campus. Interior finishes work is in final stages throughout the building. Punchlist items are being completed. Furniture is being installed throughout the building. Interior substantial completion was achieved on June 4th. Outer loop access road has been completed.
- Farmersville Campus – Warranty work is on-going. Construction of the City's Collin Parkway road project is on-going.
- IT Center - All MEP and life safety system final City inspections are complete. The Fire Department has recommended TCO pending approval from City of Frisco Engineering Department. Functional testing of HVAC and lighting controls is on-going. Punch walks for the building are complete and the contractor is working on correcting punch list items. The water feature is complete and landscaping in the quad area is nearing completion with only the installation of the pergola pending. Landscaping is on-going on the north side of the building.
- Frisco Campus (Addition and Renovations) – GMP #2 for the Frisco Campus Additions and Renovations was executed on June 1st for Skanska USA Building, Inc. Demolition has started at Heritage Hall. Excavation and installation of the hydronic pipes for the fire lane is on-going. Lightpoles have been installed at the parking lot, waiting on cameras and fiber to be installed.
- McKinney Campus (Welcome Center and Renovations) – Site Upgrades: Installation of storm piping, storm inlets water lines and lime stabilization of paving subgrade are on-going. Fire lane in front of Library has been poured. Welcome Center: foundation work and grade beams are complete. Renovations: Rough-in in kitchen is on-going. Framework is in place and electrical in-wall rough-in is on-going in the dental labs and dental offices.

Items of close attention

- Monitoring the progress of the new road the City of Farmersville is installing along the west entrance of the Farmersville Campus
- Monitoring the progress of the Celina Campus and the IT Center to ensure they are completed in time for Fall 2021 classes.

Budget Summary

- \$555,953,563 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 92.66% of the overall program budget committed.
- \$508,625,565 of the \$555,953,563 committed amount has been expended to-date. This represents 91.49% of the commitments to date and 84.77% of the program budget.

3. Scope

3.1 Phase 1

- Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus includes:
 - Campus Commons
 - Library
 - Student Center/Conference Center
 - Central Utility Plant
- Technical Campus
 - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
 - The campus includes:
 - 450 space underground parking garage
 - Academic Building (includes space for dual credit students)
 - 3 Trade Bar Buildings to support CTE programs

3.2 Phase 2

- Celina Campus
 - Construction of a campus on a new approximately 75-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Farmersville Campus
 - Construction of a campus on a new approximately 76-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Frisco Campus
 - Construction of a new IT Center building on the existing campus

3.3 Phase 3

- Additions and Renovations at Frisco Campus
 - Alumni Hall Renovations and Additions
 - Lawler Hall Renovations
 - Heritage Hall Upgrades
 - Founders Hall Renovations
 - Wayfinding
- Additional Frisco Campus Projects
 - Construction of a new fire lane, parking lot, and loop road on the existing campus
 - Trane Upgrades
- Additions and Renovations at McKinney Campus
 - Construction of a new Welcome Center on the existing campus
 - New Entry Drive and Parking
 - Pistol Range Demo
 - Kitchen and Dining Renovations in Main Building
 - Dental Hygiene Renovations
 - Wayfinding
- Additional McKinney Campus Projects
 - Trane Upgrades
- Additional Plano Campus Projects
 - Trane Upgrades
 - Wayfinding
- Additional Courtyard Center Projects
 - Trane Upgrades
- Additional CHEC Projects
 - Trane Upgrades

4. Community

4.1 Project Teams

4.1.1 Phase 1

- Wylie Campus
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: Page Southerland Page, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.

- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc.
- Commissioning Agent: Bath Group, Inc.
- Technical Campus
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: Perkins+Will, Inc.
 - Associate Architect: Hoefer Wysocki Architecture
 - MEP: Purdy McGuire
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: McCarthy Building Companies, Inc.
 - Commissioning Agent: Farnsworth

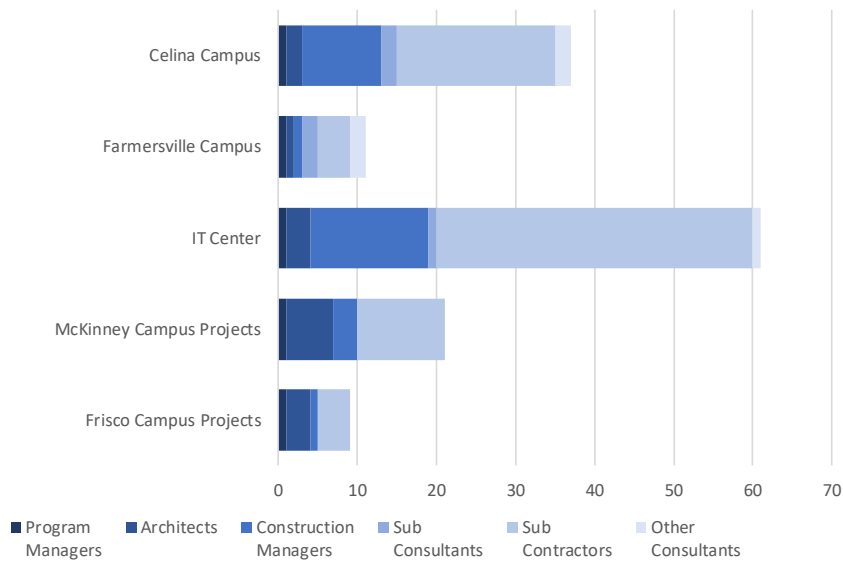
4.1.2 Phase 2

- Celina Campus
 - Program Manager: AECOM
 - A/E: Beck Architecture, LLC
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction
- Farmersville Campus
 - Program Manager: AECOM
 - A/E: Beck Architecture, LLC
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction
- IT Center
 - Program Manager: AECOM
 - A/E: Beck Architecture, LLC
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: ME Engineers
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction

4.1.3 Phase 3

- Welcome Center at the McKinney Campus
 - Program Manager: AECOM Technical Service, Inc.
 - A/E: PBK
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
 - Commissioning Agent: Bath Group, Inc.
- Loop Road/Parking at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction
- Fire Lane at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Additional Projects at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc.
 - A/E: Page Southerland Page, Inc.
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Additional Projects at McKinney Campus
 - Program Manager: AECOM Technical Service, Inc.
 - A/E: PBK
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Trane Upgrades at 5 Existing Campuses
 - Program Manager: AECOM Technical Service, Inc
 - Design – Builder: Trane Companies, Inc.
- Additional Projects at Plano Campus (Wayfinding)
 - Program Manager: AECOM Technical Service, Inc
 - A/E: IN2 Architects
 - Construction Manager-at-Risk: TBD

4.2 Current Personnel Estimate



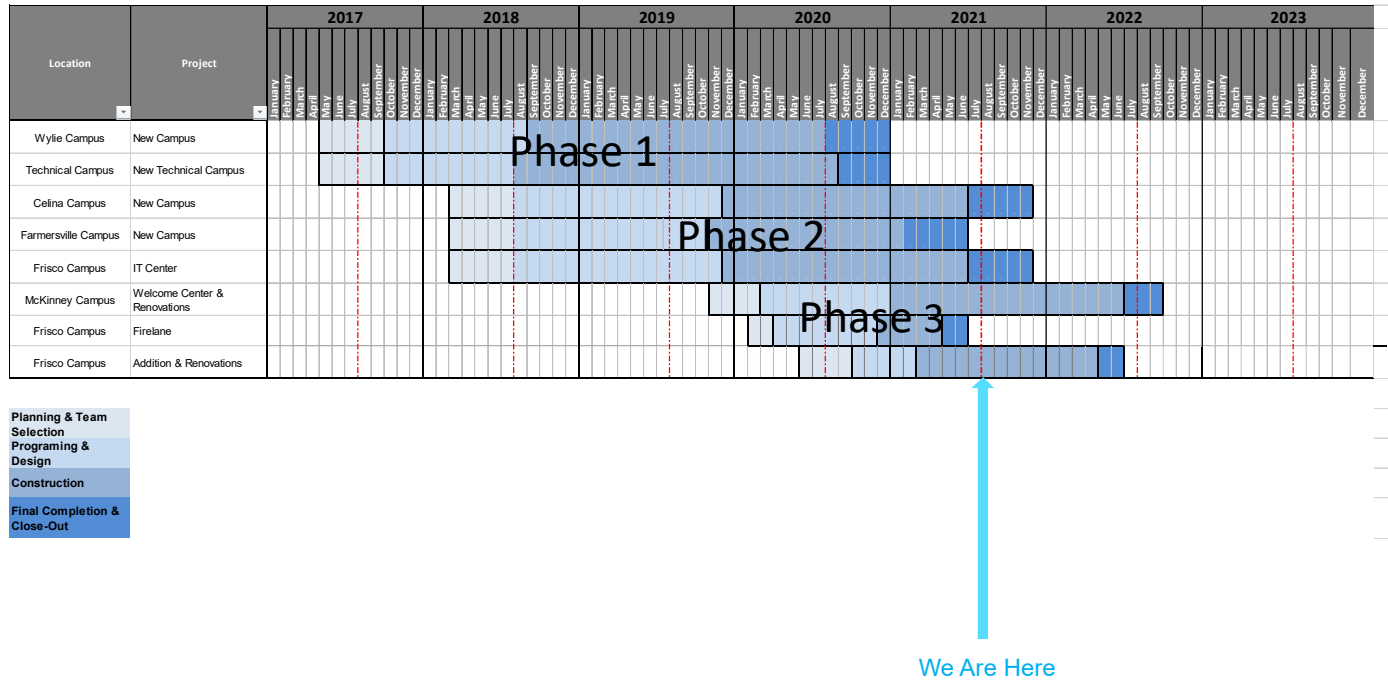
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 139 employees contributing to the program's progress.

4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
 - <https://CollinCollege2017CIP.com>
 - Includes the following features:
 - Program Overview
 - Project Scopes
 - Project Schedules
 - Project Budgets
 - Progress Photos/Renderings
 - Live On-Site Camera Feeds

5. Schedule

5.1 Program



5.2 Phase 1

Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	👆	May 16, 2017	✅
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	👆	May 23, 2017	✅
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	👆	May 23, 2017	✅
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	👆	August 22, 2017	✅
Architect Mobilized	September 12, 2017	September 29, 2017	👇	September 28, 2017	✅
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	👆	June 26, 2018	✅
BOT Approval of GMP	August 28, 2018	August 28, 2018	👆	August 28, 2018	✅
Contractor Mobilized	September 10, 2018	September 12, 2018	👉	September 12, 2018	✅
Foundations Complete	May 18, 2019	April 30, 2019	👆	April 23, 2019	✅
Structures Complete	June 28, 2019	June 28, 2019	👆	May 23, 2019	✅
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	👆	October 29, 2019	✅
Permanent Power Complete	September 17, 2019	September 17, 2019	👆	September 21, 2019	✅
Interior Finish-Out Complete	May 1, 2020	June 10, 2020	👇	July 1, 2020	✅
Substantial Completion	June 25, 2020	June 25, 2020	👆	June 30, 2020	✅
Final Completion	August 23, 2020	July 2021	👇	-	
Student Occupancy	August 2020	August 2020	👆	August 1, 2020	✅

Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	👉	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Building A Punchlist Generated	June 5, 2020	June 12, 2020	👉	June 12, 2020	✓
Building B Punchlist Generated	June 12, 2020	June 19, 2020	👉	June 19, 2020	✓
Building C Punchlist Generated	June 30, 2020	July 6, 2020	👉	July 9, 2020	✓
Building D Punchlist Generated	July 6, 2020	July 20, 2020	👉	July 15, 2020	✓
Substantial Completion	July 6, 2020	August 10, 2020	↓	August 10, 2020	✓
Final Completion	September 4, 2020	May 10, 2021	↓	May 10, 2021	✓
Student Occupancy	August 2020	August 2020	↑	August 8, 2020	✓

5.3 Phase 2

Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	👉	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	👉	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	June 9, 2020	✓
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	November 13, 2020	✓
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	May 28, 2020	✓
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	May 28, 2021	✓
Substantial Completion	July 15, 2021	June 30, 2021	↑	June 30, 2021	✓
Final Completion	August 12, 2021	August 30, 2021	↓	-	
Student Occupancy	August 2021	August 2021	↑	-	

Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	👉	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	June 30, 2020	✓
Permanent Power Complete	June 30, 2020	July 7, 2020	👉	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	December 11, 2020	✓
Substantial Completion	January 5, 2021	January 5, 2021	↑	December 21, 2020	✓
Final Completion	February 2, 2021	July 2021	↓	-	
Student Occupancy	August 2021	March 2021	↑	March 12, 2021	✓

IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	July 13, 2020	↓	July 27, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	May 2, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	July 14, 2020	✓
Phase 1 Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	August 22, 2020	✓
Phase 2 Construction Complete for Loop Road/Parking	October 31, 2020	March 15, 2021	↓	March 15, 2021	✓
Roofing of Buildings Complete	November 3, 2020	November 23, 2020	↓	October 23, 2020	✓
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	January 29, 2021	✓
Interior Finish-Out Complete	May 13, 2021	June 30, 2021	↓	June 30, 2021	✓
Substantial Completion	June 30, 2021	July 7, 2021	👉	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

* Phase 3 (Loop Road and Parking Lot) at Frisco Campus is included in this schedule

5.4 Phase 3

McKinney Campus (Welcome Center and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	August 27, 2019	August 27, 2019		August 27, 2019
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019		October 22, 2019
BOT Approval of Construction Delivery Method	February 2020	February 2020		October 22, 2019
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020		April 28, 2020
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020		April 28, 2020
Architect NTP	April 14, 2020	April 14, 2020		April 8, 2020
Schematic Design Submittal	August 1, 2020	August 1, 2020		August 1, 2020
Site Construction Document Submittal	October 2, 2020	October 2, 2020		October 2, 2020
Welcome Center Construction Document Submittal	November 20, 2020	November 20, 2020		October 30, 2020
GMP #1 * Board Approval	December 8, 2020	December 8, 2020		December 8, 2021
GMP #2 ** Board Approval	January 26, 2021	February 23, 2021		January 26, 2021
GMP #1 * Construction Start	January 18, 2021	January 18, 2021		January 28, 2021
GMP #2 ** Construction Start	March 1, 2021	March 1, 2021		March 15, 2021
Substantial Completion	May 2022	May 2022		-
Student Occupancy	July 2022	July 2022		-

* GMP #1 Site, Civil, and Demolition for Renovation Work

** GMP #2 Construction of New Welcome Center and Renovation

Frisco Campus (Addition and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	August 27, 2019	August 27, 2019		August 27, 2019
BOT Approval of Recommended AE Firm	June 23, 2020	June 23, 2020		June 23, 2020
BOT Approval of Recommended CM Firm	August 25, 2020	August 25, 2020		August 25, 2020
GMP #1 * Board Approval	October 27, 2020	October 27, 2020		October 27, 2020
GMP #1 * Construction Start	December 15, 2020	December 15, 2020		December 2, 2020
GMP #2 ** Board Approval	March 2021	April 2021		April 25, 2021
GMP #2 ** Construction Start	April 2021	June 2021		June 7, 2021
Substantial Completion	March 25, 2022	April 2022		-

* GMP #1 Fire Lane

** GMP #2 Alumni Hall Remaining Work, Renovations and Foundation Work

6. Budget

6.1 Program Summary

Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$47,226,570	\$43,165,457	\$43,041,484	\$40,827,610	100%	95%
Investigation, Testing & Verification	\$8,185,410	\$7,004,680	\$5,561,865	\$4,436,353	79%	80%
Construction, Equipment & Furnishings	\$486,561,069	\$511,592,643	\$506,942,318	\$462,963,581	99%	91%
Misc.	\$394,411	\$392,452	\$141,398	\$135,722	36%	96%
Contingency	\$61,621,273	\$12,459,689	\$0	\$0	0%	0%
Total Program Budget	\$600,000,000	\$600,000,000	\$555,953,563	\$508,625,565		
% of Total Program Budget Committed		92.66%				
% of Total Commitments Expended			91.49%			
% of Total Program Budget Expended				84.77%		

6.2 Phase 1

Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,460,383	\$13,442,958	\$13,434,860	100%	100%
Investigation, Testing & Verification	\$2,679,247	\$2,084,678	\$1,770,108	\$1,580,489	85%	89%
Construction, Equipment & Furnishings	\$133,174,284	\$150,289,548	\$150,276,391	\$149,163,574	100%	99%
Misc.	\$126,082	\$176,483	\$61,361	\$61,361	35%	100%
Contingency	\$6,571,649	\$19,153	\$0	\$0	0%	0%
Total Project Budget	\$157,602,702	\$166,030,244	\$165,550,818	\$164,240,284		
% of Total Project Budget Committed		99.71%				
% of Total Commitments Expended			99.21%			
% of Total Project Budget Expended				98.92%		

Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,833,223	\$13,830,223	\$13,729,376	100%	99%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,544,626	\$1,261,690	91%	82%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,588,160	\$161,525,434	\$161,242,758	100%	100%
Misc.	\$123,249	\$39,195	\$38,501	\$38,501	98%	100%
Contingency	\$6,423,972	\$22,419	\$0	\$0	0%	0%
Total Project Budget	\$154,061,068	\$177,177,352	\$176,938,784	\$176,272,325		
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
% of Total Project Budget Committed	99.87%					
% of Total Commitments Expended	99.62%					
% of Total Project Budget Expended	99.49%					

* Actual Budget from bond funds is \$149,188,160 (\$161,588,160 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

6.3 Phase 2

Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$4,011,464	\$3,982,988	\$3,681,175	99%	92%
Investigation, Testing & Verification	\$936,908	\$936,908	\$585,520	\$465,776	62%	80%
Construction, Equipment & Furnishings	\$46,569,862	\$49,120,075	\$47,506,387	\$40,046,015	97%	84%
Misc.	\$44,090	\$64,229	\$22,096	\$21,260	34%	96%
Contingency	\$2,482,596	\$979,587	\$0	\$0	0%	0%
Total Project Budget	\$55,112,263	\$55,112,263	\$52,096,992	\$44,214,227		
% of Total Project Budget Committed	94.53%					
% of Total Commitments Expended	84.87%					
% of Total Project Budget Expended	80.23%					

Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,171,319	\$2,051,751	99%	94%
Investigation, Testing & Verification	\$468,453	\$540,867	\$442,485	\$347,933	82%	79%
Construction, Equipment & Furnishings	\$23,284,932	\$25,523,763	\$25,367,102	\$20,649,031	99%	81%
Misc.	\$22,045	\$26,912	\$6,107	\$6,107	23%	100%
Contingency	\$1,241,298	\$229,272	\$0	\$0	0%	0%
Total Project Budget	\$27,556,132	\$28,506,132	\$27,987,013	\$23,054,821		
% of Total Project Budget Committed	98.18%					
% of Total Commitments Expended	82.38%					
% of Total Project Budget Expended	80.88%					

IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,884,249	\$4,850,347	\$4,341,164	99%	90%
Investigation, Testing & Verification	\$1,009,600	\$1,193,900	\$867,038	\$696,959	73%	80%
Construction, Equipment & Furnishings	\$50,183,042	\$46,223,440	\$45,160,544	\$34,658,629	98%	77%
Misc.	\$47,510	\$53,157	\$10,487	\$5,647	20%	54%
Contingency	\$2,675,210	\$4,814,648	\$0	\$0	0%	0%
Total Project Budget	\$59,388,215	\$57,169,393	\$50,888,415	\$39,702,399		
% of Total Project Budget Committed	89.01%					
% of Total Commitments Expended	78.02%					
% of Total Project Budget Expended	69.45%					

* Project Budget contains funds for Phase 3 (Loop Road and Parking Lot) at Frisco Campus

6.4 Phase 3**McKinney Campus (Welcome Center and Renovations)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,420,820	\$4,393,648	\$3,237,785	99%	74%
Investigation, Testing & Verification	\$472,163	\$553,973	\$352,088	\$83,506	64%	24%
Construction, Equipment & Furnishings	\$30,179,816	\$38,342,104	\$36,600,907	\$4,530,200	95%	12%
Misc.	\$31,435	\$32,476	\$2,845	\$2,845	9%	100%
Contingency	\$2,833,454	\$3,180,222	\$0	\$0	0%	0%
Total Project Budget	\$37,887,728	\$46,529,595	\$41,349,487	\$7,854,336		
% of Total Project Budget Committed	88.87%					
% of Total Commitments Expended	19.00%					
% of Total Project Budget Expended	16.88%					

Frisco Campus (Addition and Renovations)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$1,971,356	\$1,839,133	\$1,245,004	93%	68%
Investigation, Testing & Verification	\$347,015	\$458,793	\$225,997	\$26,233	49%	12%
Construction, Equipment & Furnishings	\$16,724,000	\$16,869,367	\$15,706,037	\$909,340	93%	6%
Misc.	\$70,820	\$78,211	\$44,997	\$9,195	58%	20%
Contingency	\$1,094,995	\$3,563,311	\$0	\$0	0%	0%
Total Project Budget	\$21,120,298	\$22,941,038	\$17,816,164	\$2,189,771		
% of Total Project Budget Committed	77.66%					
% of Total Commitments Expended	12.29%					
% of Total Project Budget Expended	9.55%					

Plano Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$0	\$2,177,541	\$13,625	\$6,125		
% of Total Project Budget Committed	0.63%					
% of Total Commitments Expended	44.95%					
% of Total Project Budget Expended	0.28%					

6.5 Phase A**Public Safety Training Center**

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$9,493,156	100%	98%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$6,797,834	100%	100%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$4,044,983	100%	100%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$548,720	100%	100%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$720,659	100%	100%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$21,605,351		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	98.94%					
% of Total Project Budget Expended	98.94%					

6.6 Additional Program Budgets

Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$3,214,389	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$99,500	\$99,500	100%	100%
Bond Fees		\$9,500	\$9,500	\$9,500	100%	100%
District Wide Air Cleaning		\$140,000	\$140,000	\$135,800	100%	97%
District Wide Commissioning		\$17,500	\$17,500	\$17,500	100%	100%
Total Project Budget	\$90,543,094	\$3,850,889	\$636,500	\$613,800		

7. Completed Items

7.1 General Program

- AECOM issued the Monthly Program Report for May '21 to Collin College on June 7th
- AECOM conducted coordination meetings with the Executive Committee on June 7th and June 21st

7.2 Procurement

- Skanska USA Building, Inc. GMP #2 for the Frisco Campus Additions and Renovations was executed on June 1st and PO was issued on June 7th

7.3 Design

- No Design Items have been completed at this time

7.4 Pre-Construction

- City Pre-Construction meeting was held on June 22nd and all permits were issued for the Frisco Campus Additions and Renovations

7.5 Construction

- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on June 2nd, 10th, 16th, 23rd, and 30th for the Celina Campus
- Collin College, AECOM, Page Southerland Page, Inc., and Skanska USA Building, Inc. conducted Weekly OAC meetings on June 2nd, 9th, 16th, 23rd, and 30th for the Frisco Campus
- Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted Weekly OAC meetings on June 1st, 8th, 15th, 22nd, and 29th for the IT Center at the Frisco Campus
- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on June 1st, 8th, 15th, 22nd, and 29th for the McKinney Campus Addition and Renovations
- AECOM held a Move Out walkthrough meeting with Collin College and Skanska USA Building, Inc. on June 3rd for Heritage Hall at the Frisco Campus

- [JE Dunn Construction held a punch walkthrough for Area B \(Center Section\) and All Stairwells with Collin College, AECOM, and Beck Architecture, LLC on June 15th for the IT Center at the Frisco Campus](#)

See Appendix A for Construction Progress Photos

7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

8. Pending Items

8.1 General Program

- No General Program items are pending at this time

8.2 Procurement

- [Prepare procurement package for Plano Campus Wayfinding](#)

8.3 Design

- No Design items are pending at this time

8.4 Pre-Construction

- No Pre-Construction items are pending at this time

8.5 Construction

- [Punch list at the Celina Campus and IT Center at Frisco Campus](#)

See Appendix A for Construction Progress Photos

8.6 Acceptance and Close-Out

- [Wylie and Technical Campuses achieved Substantial Completion and were accepted by the College in preparation for the Fall 2020 semester. Final close-out activities are nearing completion on both projects.](#)

Appendix A – Construction Progress Photos

Celina Campus



June '21 Aerial



Seating in Front of North Building, NW View



Landscape at West Side of Building



Science Lab on 2nd Floor, South Building



Seating on 3rd Floor, North Building



Testing Center in South Building



View of Police Station in South Building

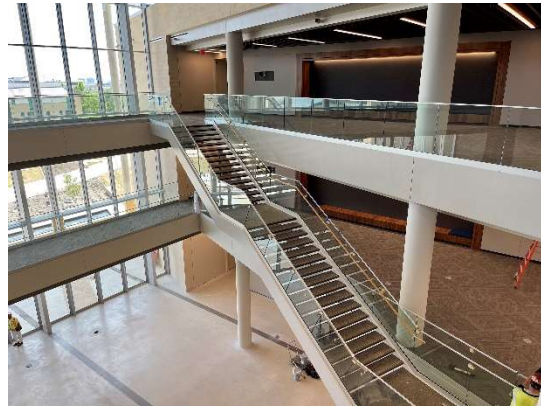
IT Center at Frisco Campus



June '21 Aerial



Water Feature and Quad Area



Hand Rails Installed at Atrium Stairs



Mother's Room on 3rd Floor, East Side



Staff Suite on 3rd Floor, East Side



Classroom on 1st Floor, South Side



Classroom on 2nd Floor, NE End

Fire Lane at Frisco Campus



Install of Hydronic Pipes at Fire Lane

Welcome Center and Parking Lot at McKinney Campus



June '21 Aerial



June '21 Aerial