

# Hallsville Independent School District

## For the Consideration of the Board of Trustees

**Date of Board Meeting:** August 18, 2025

**Agenda Item#:**

**Topic:** Approval of 2025-26 Food Service Student Meal Prices

### Background and Rationale:

This item is provided for the Board to consider the approval of the 2025-26 cafeteria meal prices for students.

Based on the attached Paid Lunch Equity calculation for 2025-26, which has been updated by the Chartwells Food Service Director, Eric Hudson, the District will be required to make slight increases to the student lunch prices for the upcoming year BY \$0.10, based on program requirements. The calculated and proposed student lunch meal prices, by campus, will be as follows:

High School:	\$3.35
Junior High:	\$3.10
Elementary/Intermediate:	\$3.10

There will be no change to the price per meal for student breakfast meals, from the current paid meal prices. Student breakfast at all campuses will remain at \$1.50 per meal.

### Relationship to Strategic Plan:

### Personnel Affected:

### Budget Implications:

- ☐ Included in this year's budget
- ☐ Amendment of this year's budget required
- ☐ Increase in this year's budget required
- ☒ Expenditures required for next year's budget
- ☐ N/A

### Recommendation:

The Administration recommends the approval of the 2025-26 food service student meal prices, as presented.



Signature  
(Person Bringing Information to the Board)



Superintendent's Signature

## SFA NAME: HALLSVILLE ISD

The prices are based on adjusting SY 2024-25 price requirement by the 2% rate increase plus the Consumer Price Index (6.03%).

SY 2025-26 Weighted Average Price Requirement	
Requirement to the nearest cent	Requirement ROUNDED DOWN to the nearest 5 cents
\$ 3.28	\$ 3.25

## SY 2025-26 Price Raise Calculator

## Step 1

If the SY 2024-25 Weighted Average Price is equal to or above the target price of \$4.01 then the SFA is compliant for SY 2025-26.

SY 2024-25 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for October 2024.				
	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2024-25
1	9,903	\$ 3.00	\$ 29,709.00	
2	5,752	\$ 3.25	\$ 18,694.00	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	15,655		\$ 48,403.00	\$ 3.09

## Step 2

Shortfall or Credit
Enter any shortfall or credit carried forward from SY 2024-25

## Overview of the Calculations

Total Price Increase for SY 2025-26 (Based on the requirement rounded down to the nearest 5 cents)	
\$	0.16
Required Weighted Average Price for SY 2025-26 (Increase with the 10 cents cap)	
\$	3.19
Remaining Shortfall to Meet the Total Price Increase for SY 2025-26 (Based on establishing the price with the 10 cents cap)	
\$	0.06
Credit From the Total Price Increase for SY 2025-26 (Based on a greater price in SY 24-25 and/or credit from the previous year)	
\$	-

## (Optional Step)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required weighted average price for SY 2025-26.				
	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2025-26
1			\$ -	
2			\$ -	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	-		\$ -	\$ -

## Step 3

[SY 25-26 Report](#)

To review the instructions for the SY 25-26 Price Raise Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.