

	2024-25	June 2024-25	2024-25	Revenue	2024-25
FND	Revised Budget	Monthly Activity	FYTD Activity	Balance	FYTD %
199	14,338,281.00	1,052,644.52	10,109,989.64	4,228,291.36	70.51
240	897,357.00	16,844.20	614,371.98	282,985.02	68.46
599	488,125.00	15,497.21	446,512.43	41,612.57	91.48
	15,723,763.00	1,084,985.93	11,170,874.05	4,552,888.95	71.04

Number of Accounts: 86

***** End of report *****